



Legislation Text

File #: 33364, **Version:** 1

Fiscal Note

On January 2 of 2014, the County of Dane notified the City of Madison of a significant increase in the fee to be charged for the composting of leaves and yard waste collected by the Streets Division. Effective January 1 of 2014, the annual compost fee will be increased from the anticipated \$51,617.50 to a new level of \$252,691.13. This would result in a 2014 Streets Division Operating Budget shortfall of approximately \$200,000. The attached resolution would authorize the City to alternatively contract with Circle B Incorporated for the composting services. Streets Division management estimates that this service could be provided at a cost of \$70,000 above the 2014 Operating Budget level, thereby reducing the anticipated shortfall from \$200,000 to a smaller level of \$70,000. An additional appropriation of \$70,000 (instead of \$200,000) would therefore be sought in the anticipated November 2014 comprehensive year end budget amending resolution. The marginal costs of \$70,000 would be comprised of \$65,000 more for composting services, and \$5,000 for Fleet Service charges for fuel and maintenance.

Title

Authorizing the Mayor and City Clerk to enter into a contract with Circle B Incorporated to compost the leaves and yard waste collected by the Streets Division in 2014.

Body

WHEREAS The Streets Division will collect approximately 20,000 tons of leaves and yard waste in 2014; and

WHEREAS leaves and yard waste cannot be sent to the landfill but must be composted by Wisconsin State Statutes; and

WHEREAS Dane County increased the annual fee charged the City of Madison from \$51,617 to \$252,691; and

WHEREAS Circle B Incorporated has all the necessary licenses and permits to compost the material collected by the Streets Division and had submitted the lowest cost proposal to perform this service;

NOW THEREFORE BE IT RESOLVED that the Mayor and City Clerk are authorized to enter into a contract with Circle B Incorporated to compost the City of Madison's leaves and yard waste in 2014.