

Legislation Text

File #: 33282, Version: 1

Fiscal Note

The cost for the remainder of 2014 for increasing 2 Administrative Clerk 1 positions from 0.50 FTE to 0.80 FTE is approximately \$20,500 (or \$28,500 including benefits) and is available in the Parks Division budget. The projected annualized cost is \$28,400 (or \$39,500 including benefits).

Title

Recreating 2 0.5 FTE Administrative Clerk 1s (position #1556 & 4098) as 0.8 FTE Administrative Clerk 1s within the Parks Division budget.

Body

Resolution recreating 2 0.5 FTE positions of Administrative Clerk 1, #1556 and #4098, within the Parks Division budget as 0.8 FTE Administrative Clerk 1s in the same compensation group and range, thereof.