



Legislation Text

File #: 31948, **Version:** 1

Fiscal Note

The estimated additional salary and benefit expense for the remainder of 2013 is \$4,800. The additional expense will be accommodated within the existing 2013 Community Development Division (CDD) operating budget allocation. No additional appropriation is required. In 2014, the full, annualized additional salary and benefit expense is estimated at \$41,000. This additional expense will be borne by the Madison Metropolitan School District (MMSD), as part of a joint City/MMSD Out of School Time program. The funding is included in the 2014 CDD Executive Operating budget.

Title

Recreate the 0.6 FTE position (#4416) of "Community Services Specialist 2" (CG18/R08) as a 1.0 FTE position in the Community Development Division budget.

Body

Resolution that position #4416 of "Community Services Specialist 2" in Compensation Group 18, Range 08, currently certified as a 0.6 FTE, be recreated as a 1.0 FTE position in the permanent salary detail of the Community Development Division budget, thereof.