



Legislation Text

File #: 29029, Version: 2

Fiscal Note

In recent years, there were three locations in the City where Madison residents could drop off yard waste and other products. Two of the locations remain open as full service self help drop off sites. The South Point site, which only accepted yard waste, was eliminated from the 2013 Operating Budget. This resolution restores funding for the site at South Point at a total cost of \$19,168. The resolution also restores funding for Sunday hours at all three drop off sites, at a cost of an additional \$19,168. Funding of \$1,138,660 currently remains available within the 2013 Contingent Reserve.

GN01-51200-633000 Hourly Wages:	\$34,412
GN01-52000-633000 Benefits:	\$3,924
From Contingent Reserve:	(\$38,336)

Title

SUBSTITUTE - Amending the 2013 **Adopted Operating** Budget **of the Streets Division by appropriating \$38,336 from the Contingent Reserve** to restore funding for the South Point Yard Waste Drop Off Site and restoring Sunday service to all three yard waste sites.

Body

WHEREAS, there are three locations in the City where Madison residents can drop off yard waste and other products; and,

WHEREAS, two of the locations are full service self help drop off sites; the South Point site only accepts yard waste; and,

WHEREAS, restoring funds to preserve the site at South Point would be in the best interest of far west-side city residents, and;

WHEREAS, restoring funds to restore Sunday service to all three yard waste sites.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council amends the 2013 **Adopted Operating** Budget **of the Streets Division by appropriating \$38,336 from the Contingent Reserve** to restore funding to operate the South Point yard waste drop off site and Sunday service to all three yard waste sites in the City of Madison.