

Legislation Text

File #: 28087, Version: 1

Fiscal Note

Costs for the remainder of 2012 are estimated at \$201 for wage expense, plus \$73 for fringe benefits, or a total expense of \$274. These amounts will be accommodated in 2012 by the management of Traffic Engineering salary savings. Annualized costs are estimated at \$5,753, or \$7,841 including benefits, based upon a comparison of maximums. These costs will be included in future year Traffic Engineering operating budget requests.

Title

Recreating an Engineering Aide 3 position (#1200) in Traffic Engineering as an Engineering Program Specialist 1 and reallocating the incumbent to the new position.

Body

Resolution that the position of Engineering Aide 3 (#1200) in Compensation Group 16, Range 14 in the permanent salary detail of the Traffic Engineering budget is deleted and recreated as a Engineering Program Specialist in Compensation Group 16, Range 17, thereof. Be it further resolved that the incumbent (C. Yang) be reallocated to the new position.