



## Legislation Text

File #: 25241, Version: 1

### Fiscal Note

There is no anticipated impact upon cost controls or the tax levy. Accounts adjusted will be as follows:

#### Treatment Access Fund

UA77-79999-775422	Private Donations	(\$42,376)
UA77-51100-775422	Permanent Salaries	\$20,935
UA77-51200-775422	Hourly Wages	\$3,754
UA77-52000-775422	Benefits	\$8,219
UA77-54673-775422	Medical Services	\$7,000
UA77-54910-775422	Advertising	\$900
UA77-54620-775422	Mileage	\$484
UA77-55130-775422	Reproduction/ Copier	\$1,014
UA77-55510-775422	Work Supplies	\$70

Grant Number: 77-540-111

#### Treatment Access Fund-African-American Women

UA77-79999-775423	Private Donations	(\$16,418)
UA77-51200-775423	Hourly Wages	\$7,944
UA77-52000-775423	Benefits	\$608
UA77-54640-775423	Training/Travel	\$1,182
UA77-54910-775423	Advertising	\$1,366
UA77-54620-775423	Mileage	\$585
UA77-55130-775423	Reproduction/ Copier	\$2,262
UA77-55510-775423	Work Supplies	\$2,175
UA77-55540-775423	Food & Beverages	\$296

Grant Number: 77-540-111

### Title

Amending the 2012 Public Health Operating Budget to allow for the carryforward of two grants from 2011.

### Body

WHEREAS two grants from the Susan G. Komen Foundation for the Cure to Public Health-Madison and Dane County Well Woman program are for the term April 1, 2011 through March 31, 2012;

WHEREAS \$42,376 remains in the Treatment Access Fund to be spent on breast screening and support services and \$16,418 remains in the Treatment Access Fund initiative for African-American women;

NOW THEREFORE BE IT RESOLVED that the 2012 Operating Budget for Public Health-Madison and Dane County is amended to reflect the carryforward of these grants, using the accounting strings and amounts in the attachment to this resolution.