

Legislation Text

## File #: 24497, Version: 1

## **Fiscal Note**

General Obligation Debt: Other Funding: Total: Debt Service: TOAH Impact: \$(1,200,000) \$0 \$(1,200,000) \$(140,677) \$(1.59)

## Title

CAPITAL BUDGET AMENDMENT # 11 - Streets Division / No. 1 Vehicle Maintenance and Storage Facilities, p. 108

## Body

Reduce the Year 2012 amount to the \$2,500,000 that was included in the 2011 Adopted Budget Capital Improvement Program. Change the narrative to specify that the project is for construction of warm storage facility at South Point.