File #: 22851, **Version:** 1

Fiscal Note

The Resolution amends the 2011 adopted operating budget of the Community Development Division (CDD) to recognize a portion of grant proceeds awarded to the Senior Center. The total grant amount is $60,530, $20,000 of which will be expended in 2011, with the remainder to be included as part of the CDD 2012 operating budget. There is no net impact on the levy.

Title

Authorizing the City of Madison, through the Madison Senior Center, to accept an 18 month OASIS Institute grant, funded by the WellPoint Foundation to implement CATCH Healthy Habits program in Madison, WI, and amending the 2011 Adopted Operating Budget of the Community Development Division to recognize additional grant revenues and associated expenditures.

Body

WHEREAS, the United States is facing an epidemic in childhood obesity which, according to the National Center for Chronic Disease Prevention and Health Promotion, has more than tripled among children aged 6-11 years in the past 30 years, from 6.5% in 1980 to 19.6% in 2008, and

WHEREAS, the CATCH Healthy Habits program is an adaptation of the nationally recognized evidence-based Coordinated Approach to Child Health (CATCH) curriculum, developed by the University of California, San Diego and the University of Texas, and

WHEREAS, CATCH Healthy Habits is an intergenerational physical activity/nutrition program with positive impacts on older adults, who facilitate the program sessions, and on children in kindergarten through fifth grade, and

WHEREAS, the WellPoint Foundation has provided funding to the OASIS Institute to expand this program between 2011 and 2012 in at least 18 US cities across 14 states, including Madison, WI, and

WHEREAS, the Madison Senior Center has a national reputation for mobilizing older persons in service to the senior center and in their community, and

WHEREAS, the OASIS Institute has chosen the Madison Senior Center to receive a grant of $60,530 from July 2011 through December 2012 to implement this program in Madison, WI, and

WHEREAS, the Madison Senior Center has exceptional and experienced senior adults who may be interested in serving with this program and a wealth of community partners to implement this program for the benefit of Madison youngsters, and

NOW, THEREFORE, BE IT RESOLVED, that the City of Madison, through the Madison Senior Center, is authorized to accept a grant award from the OASIS Institute for CATCH Healthy Habits program, for the period July 2011 through December 2012.

BE IT FURTHER RESOLVED, that the Mayor and Common Council authorizes the expenditure of grant funds in accordance with the grant award as follows:

Madison Senior Center:

Part-time Coordinator Salary/Benefits	38,500
Nutritious Snack Foods	5,300
Training and Conference Travel	1,900
Mileage	1,250
Volunteer Training/Recognition	8,400
Printing/Postage	<u>5,180</u>
	$60,530

BE IT FINALLY RESOLVED, that the 2011 Adopted Operating Budget of the Community Development Division be amended to recognize that portion of grant revenues and associated expenditures to be administered in 2011 (with the remainder to be included in the 2012 CDD operating budget), as follows:

$12,120	Hourly Salary for Coordinator	GN01-51200-275000
$ 1,380	Coordinator Benefit Expense	GN01-52000-275000
$ 1,000	Conference/Meetings	GN01-54630-275000
$ 250	Mileage Expense	GN01-54620-275000
$ 2,000	Food and Beverage: Healthy Snack Foods	GN01-55540-275000
$ 1,900	Volunteer Training/Travel	GN01-54640-275000
$ 400	Volunteer Support/Recognition	GN01-55110-275000
$ 250	Evaluation Materials	GN01-55280-275000
$ 400	Printing	GN01-55130-275000
$ 300	Postage	GN01-55140-275000
$20,000	Subtotal	
<u>$20,000</u>	<u>Grant Revenues</u>	GN01-78520-275000
$ 0	**Net Levy Impact**	