



Legislation Text

File #: 18853, **Version:** 1

Fiscal Note

This resolution would amend Project 8, "Neighborhood Traffic Management" of the Engineering - Major Streets 2010 Capital Budget to include an additional \$134,500 of budgetary authority. The additional funding is to be derived from special assessments (\$34,500) and funding from other municipalities (\$100,000). No additional General Obligation Debt is required.

cs53-58250-810360	\$134,500	Land and Land Improvements
cs53-79445-810360	(\$34,500)	Transfer in from Special Assessments
cs53-73420-810360	(\$100,000)	Municipal Capital Participation

Title

Amending the 2010 Capital Budget for Engineering-Major Streets.

Body

WHEREAS Engineering-Major Streets, Project 8, Neighborhood Traffic Management's budget authority does not match existing available funds; and

WHEREAS a special assessment in the amount of \$34,500 was not included in the 2010 Capital Budget; and

WHEREAS participation by other municipalities in the amount of \$100,000 was not included in the 2010 Capital Budget;

NOW THEREFORE BE IT RESOLVED that the 2010 Capital Budget of Engineering-Major Streets is hereby amended to provide an additional budget authority of \$134,500 for Engineering-Major Streets, Project 8, Neighborhood Traffic Management.