



Legislation Text

File #: 18661, **Version:** 1

Title

Authorizing the Mayor and City Clerk to enter into a revised agreement with the Wisconsin Department of Transportation for the design and construction of STH 113 (First Street to Knutson Drive).

Body

PREAMBLE

The City of Madison and Wisconsin Department of Transportation entered into an agreement authorized by Resolution File ID 16369, RES-09-00935 for the design and construction of STH 113 (First Street to Knutson Drive).

A revised agreement has been prepared with updates to include revised cost estimates. Revision also includes WISDOT work credit of \$126,500 for tree replacement. The tree replacement is not part of the WISDOT project but will be accomplished with a City public works project..

Funding has been encumbered and previously approved by Resolution File ID 16369.

BE IT RESOLVED that the Mayor and City Clerk are hereby authorized to execute amendments to the original agreement with the Wisconsin Department of Transportation for the STH 113 (First Street to Knutson Drive).

Fiscal Note

Breakdown of Total Project Cost

WISDOT PROJECT:

Est. Federal/State Share	\$ 19,644,000
<u>Estimated City Share</u>	<u>\$ 3,126,000</u>
Estimated Total Project Cost	\$ 22,770,000

CITY LANDSCAPING PROJECT:

City Share (WISDOT work credit)	\$ 126,500
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Street Acct. No. CS53-58260-810571-00-53W0321
\$447,975 (previously encumbered, RES-09-00935)

Street Acct. No. CS53-58260-810571-00-53W0321 \$238,025

Street Lighting Acct. No. CS53-58545-810571-00-53W0321 \$250,000

Sanitary Acct. No. ES01-58275-810332-00-53W0321 \$570,000

Water Acct. No. EW01-58273-810455-00-53W0321 \$1,620,000

Funds for the design portion of the agreement are included in the 2010 Executive Capital Budget for Major Streets. \$447,975 has been encumbered in 2010, with the remaining local share not encumbered until 2011. Funds for construction are included in the CIP for 2011.