



Legislation Text

File #: 18224, Version: 1

Fiscal Note

The 2010 Public Health Operating Budget will be amended as noted below. There is no anticipated impact upon cost controls or the tax levy.

Title

Amending the 2010 Public Health Operating Budget to allow for the carryforward and expenditure of 2009 grants and designated donations.

Body

WHEREAS Public Health-Madison and Dane County received grant funding and the donation of designated funds in 2009 and did not use all of those funds in 2009;

NOW THEREFORE, these funds are carried forward to the 2010 Operating Budget as follows:

Give Kids a Smile

WHEREAS Public Health-Madison and Dane County operates a program to link school-age children needing comprehensive dental care with local dentists who are willing to provide these services at no charge;

WHEREAS private donations were received designated for Give Kids a Smile;

NOW THEREFORE BE IT RESOLVED that the 2010 Operating Budget for Public Health-Madison and Dane County is amended by the following amounts:

UA77-79999-775640 Revenues Applied	(\$7,028)
UA77-54950-775640 Contract / Consulting Services	\$7,028

Tobacco

WHEREAS Public Health-Madison and Dane County received a grant in 2008 from the Wisconsin Department of Health and Family Services for Tobacco Prevention;

WHEREAS there is \$6,260 remaining from the 2009 grant and this can be carried forward into 2010;

NOW THEREFORE BE IT RESOLVED that that the 2010 Operating Budget for Public Health-Madison and Dane County is amended by the following amounts:

Budget Journal Entry:

UA77-73214-774510 State Health Grants	(\$6,260)
UA77-51110-774510 Permanent Salary	\$4,000
UA77-52000-774510 Benefits	\$1,520
UA77-54301-774510 General B&G Repairs	\$440
UA77-54620-774510 Mileage	\$300
Grant: 77450091	

Journal Entry:

UA77-26001	\$6,260
UA77-73214-774510-00-00000000-00000000-77450091	(\$6,260)

Licensed Establishment Program

WHEREAS Public Health-Madison and Dane County received a private donation designated for program development in the Department's Licensed Establishment program,

WHEREAS these funds were not expended in 2009,

NOW THEREFORE BE IT RESOLVED that the 2010 Operating Budget for Public Health-Madison and Dane County is amended by the following amounts:

UA77-79999-777100 Reserves Applied	(\$4,900)
UA77-55510-777100 General Work Supplies	\$4,900

Radon

WHEREAS Public Health-Madison and Dane County received a grant in 2009 from the Wisconsin Department of Health and Family Services for radon prevention for \$5,950,

WHEREAS a special project for radon remediation was not completed in 2009,

NOW THEREFORE BE IT RESOLVED that that the 2009 Operating Budget for Public Health-Madison and Dane County is amended by the following amounts:

Budget Journal Entry:

UA77-73214-774700 State Health Grants	(\$5,595)
UA77-54920-774700 Community Agency Contracts	\$5,595
Grant: 77470091	

Journal Entry:

UA77-26001	\$5,595
UA77-73214-774700-00-00000000-00000000-77470091	(\$5,595)

Well Woman Program Treatment Access Fund

WHEREAS the grant from the Susan G. Komen Foundation for the Cure grant to Public Health-Madison and Dane County Well Woman Well program is for the term April 1, 2009 through March 31, 2010;

WHEREAS \$58,087 remains in the Treatment Access Fund to be spent on breast screening and support services;

NOW THEREFORE BE IT RESOLVED that the 2010 Operating Budget for Public Health-Madison and Dane County is amended by the following amounts:

UA77-79999-775422 Private Donations	(\$58,085)
UA77-51100-775422 Permanent Salary	\$11,702
UA77-51200-775422 Hourly wages	\$3,231
UA77-52000-775422 Benefits	\$3,504
UA77-54620-775422 Mileage	\$290

UA77-54640-775422 Training/Travel	\$70	
UA77-54673-775422 Medical Services	\$34,951	
UA77-54910-775422 Advertising	\$2,781	
UA77-55130-775422 Reproduction/Copy	\$1,100	
UA77-55510-775422 General Work Supplies		\$456
Grant: 77540091		

Infant Mortality Initiative

WHEREAS Public Health-Madison and Dane County has been one of the agencies involved in the investigation of infant mortality in Dane County,

WHEREAS two private donations were received to cover community forums and targeted focus groups as part of the investigation of health disparities on birth outcomes,

NOW THEREFORE BE IT RESOLVED that the 2010 Operating Budget for Public Health-Madison and Dane County is amended by the following amounts:

UA77-79999-775315 Private Donations	(\$4,500)
UA77-54640-775315 Training / Travel	\$2,500
UA77-55540-775315 Food and Beverages	\$1,200
UA77-54901-775315 Other Services General	\$800