



Legislation Text

File #: 17999, **Version:** 1

Fiscal Note

The estimated additional annual expense is \$2,522 for salary, plus benefit expense of \$1,031, or a total of \$3,553. For the remainder of 2010, the estimated additional actual expense is \$1,460 for salary, plus benefit expense of \$597, or a total of \$2,057. However, because this position is budgeted at \$61,940 in the 2010 adopted operating budget of the Community Development Division, the position reallocation will result in an estimated savings of \$10,768 for salary, plus benefit expense of \$4,404, or a total budget savings in 2010 of \$15,172.

Title

Recreating the position (#3586) of Community Development Aide (CG20-12), referenced as a Division Systems and Finance Coordinator (xx-xx) in the Community Development Division Budget, as an Administrative Assistant (CG17-14), and reallocating the incumbent to the new position.

Body

Resolution that position #3586 of Community Development Aide, referenced as a Division Systems and Finance Coordinator (xx-xx) in the Community Development Division budget, be deleted and recreated as an Administrative Assistant in Compensation Group 17, Range 14, and that the incumbent (R. Garrison) be reallocated to the new position, thereof.