



Legislation Text

File #: 16927, Version: 1

Fiscal Note

No appropriation will be required in 2010, as the position is currently vacant, and any actual costs will be met by the management of salary savings. A maximum of \$917 (or \$1,291, including benefits) will be managed in 2010 if the position is filled for the entire year. Over the long run, additional salary costs of \$1,150 (or \$1,621, including benefits) may be anticipated. Funding as appropriate will be requested in 2011 and subsequent year operating budgets.

Title

Recreating the vacant position (#4006) of Parks Event Scheduler (CG20-11) in the Parks Division Budget as a Recreation Services Assistant (CG16-10).

Body

Resolution that the vacant position #4006 of Parks Event Scheduler, .75 FTE in the Parks Division budget be deleted and recreated as a .75 FTE Recreation Services Assistant in Compensation Group 16, Range 10, thereof.

Editor's Note:

<u>Compensation Group/Range</u>	<u>2009 Annual Minimum (Step 1)</u>	<u>2009 Annual Maximum (Step 5)</u>	<u>2009 Annual Maximum +12% Longevity</u>
20/11	\$41,053	\$46,038	\$51,558
16/10	\$41,288	\$46,213	\$51,766