



Legislation Text

File #: 16369, **Version:** 1

Fiscal Note

Breakdown of Total Project Cost

Est. Federal/State Share	\$ 23,400,000
Estimated City Share	\$ 3,200,000
Estimated Total Project Cost	\$ 26,600,000

Construction is scheduled for 2012, advanceable to 2011 depending on funding. Funds available in Accounts as follows:

Street Acct. No. CS53-58260-810571-00-53W0321 \$125,000 (previously encumbered, contract 6225)

Street Acct. No. CS53-58260-810571-00-53W0321 \$500,000

Street Lighting Acct. No. CS53-58545-810571-00-53W0321 \$175,000

Sanitary Acct. No. ES01-58275-810332-00-53W0321 \$600,000

Water Acct. No. EW01-58273-810455-00-53W0321 \$1,800,000

Funds for the design portion of the agreement are included in the 2010 Executive Capital Budget for Major Streets. \$447,975 will need to be encumbered now, with the remaining local share not encumbered until 2011. Funds for construction are included in the CIP for 2011.

Title

Authorizing the Mayor and City Clerk to enter into agreements with the Wisconsin Department of Transportation for the design and construction of STH 113 (First Street to Knutson Drive).

Body

PREAMBLE

The State of Wisconsin Department of Transportation is proposing to improve STH 113 (Packers Avenue & Northport Drive) between First Street and Knutson Drive. The cost of the design will be funded with 25% local funds, 75% federal/state funds. Construction is funded 100% with federal/state funds. New sidewalk construction will be funded 20% by the City of Madison and 80% by the State. Sanitary sewer and water main are funded 100% by the City of Madison. Street lighting not affected by the pavement replacement project will be funded 100% by the City of Madison.

The existing pavement, constructed in 1963 -1967, is in very poor condition. The proposed project will replace the existing pavement.

The anticipated construction date is 2012, advanceable to 2011 depending on funding.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Clerk are hereby authorized to execute agreements with the State of Wisconsin Department of Transportation for the design and rehabilitation of STH 113.

BE IT FURTHER RESOLVED, that funds are hereby committed for design in 2010 and construction in 2011 or 2012, in advance of the adoption of the 2010 and later Capital Budgets.

BE IT FURTHER RESOLVED, that plans and specifications will be approved at a later date after public involvement.