



Legislation Text

File #: 15209, Version: 2

Fiscal Note

The Resolution will authorize the addition of a 1.0 FTE Grants Supervisor. Funding for the position in 2009 will be supported with a reallocation of Federal Grant funds that are already included in the CDBG 2009 Adopted Operating Budget. For the remainder of 2009, the estimated cost is \$23,595 for salary expense, plus \$9,037 in benefits, for a total estimated cost of \$32,632. The CDBG 2009 Adopted Operating Budget will need to be amended as noted in the Resolved clause below. There is no net additional appropriation required.

Title

SUBSTITUTE - Moving the Community Development Grants Supervisor classification from CG 18, Range 15 to Range 13 and creating a new vacant position of Community Development Grants Supervisor within the Community Development Division budget.

Body

Resolution that a new vacant position of "Community Development Grants Supervisor" in Compensation Group 18, Range 13, in the permanent salary detail of the Community Development Division budget is created thereof.

Editor's Note:

	2009 Annual	2009 Annual	2009 Annual
Compensation	Minimum	Maximum	Maximum +12%
Group/Range	(Step 1)	(Step 5)	Longevity
18/13	\$65,158	\$78,384	\$87,802
18/15	\$71,499	\$86,088	\$96,408

BE IT RESOLVED, that the 2009 CDBG Adopted Operating Budget is amended to provide for the addition of a 1.0 FTE Community Development Grants Supervisor, and that the budget expense detail be amended as follows:

\$ 23,595 Permanent Salaries SC01-51000-260000

\$ 9,037 Benefits SC01-52000-260000

\$(16,316) Community Agency Contracts SC01-54920-260000

\$(16,316) Loans SC01-57700-260000