



## Legislation Text

**File #:** 15168, **Version:** 1

### Fiscal Note

This resolution reallocates \$80,000 of previously borrowed funds and \$100,000 of 2009 approved funds from specified branch-related projects to a General Technology Improvements capital project. The 2010 Capital Budget request includes an additional \$43,200 for this project. A list of projects, totaling \$223,200, is included as an attachment to this file. No additional G.O. borrowing is authorized by this resolution.

### Title

Reallocating Library Technology Funds and amending the 2009 Capital Budget.

### Body

On June 4, 2009 the Madison Public Library Board approved a proposal to reallocate previously approved capital technology funds.

WHEREAS, the Madison Public Library Board approved applying \$80,000 borrowed in 2008 (capital project #810589) to general technology improvement projects rather than Ashman Branch automated check-out machines;

WHEREAS, the Madison Public Library Board also approved the transfer of \$100,000 approved in 2009 (#810629) to the General Technology Improvements project (#810589);

WHEREAS, the Madison Public Library Board approved the 2010 capital funding request of \$43,200 as part of the General Technology Improvements project (#810589);

WHEREAS, the Madison Public Library Board approved a plan for general technology improvements, totaling \$223,200, as outlined in the attached list of Madison Public Library technology needs.

NOW, THEREFORE, BE IT RESOLVED, that \$80,000 borrowed in 2008 be applied to the General Technology Improvements project; and

BE IT FURTHER RESOLVED, that the Library's 2009 capital budget be amended to transfer \$100,000 of budgetary authority from Pinney Branch Improvements to General Technology Improvements.

\$100,000	CE18-58505-810589	General Technology Improvements--Computer Hardware
(\$100,000)	CE18-79140-810589	General Technology Improvements--Promissory Note Proceeds

(\$100,000)	CB18-58430-810629	Pinney Branch Improvements--Remodeling
\$100,000	CB18-79140-810629	Pinney Branch Improvements--Promissory Note Proceeds