



Legislation Text

File #: 15133, Version: 1

**Fiscal Note**

The estimated cost for 2009 is \$21,800 for salary, plus \$8,350 in benefit expense, for a total estimated cost of \$30,150. The funding source for this position is Federal Energy Conservation Block Grant Funds. An amendment to the CDBG operating budget is required, as follows:

\$21,800 Salary Expense - SC01-51000-260000  
\$ 8,350 Benefit Expense- SC01-52000-260000  
\$30,150 Grant Revenues - SC01-73110-260000

There is no net impact on the levy.

**Title**

Creation of a new Grants Administrator 1-LTE position in the Community Development Division budget and amending the CDBG operating budget to provide \$30,150 in salary and benefit expense and offsetting federal revenues.

**Body**

Resolution that a new position of Grants Administrator 1-LTE in Compensation Group 18, Range 06 in the permanent salary detail of the Community Development Division budget is created thereof.

Editor's Note:

	2009 Annual	2009 Annual	2009 Annual
Compensation	Minimum	Maximum	Maximum +12%
Group/Range	(Step 1)	(Step 5)	Longevity
18/06	\$48,225	\$56,781	\$63,596

BE IT RESOLVED that the CDBG Operating Budget be amended as follows:

\$21,800 Salary Expense - SC01-51000-260000  
\$ 8,350 Benefit Expense- SC01-52000-260000  
\$30,150 Grant Revenues - SC01-73110-260000