

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Text

File #: 14968, Version: 1

Fiscal Note

The total project cost is \$529,210, with grant funding of \$423,368 and City funding of \$105,842 (G.O. borrowing of \$98,000 and \$7,842 of levy support) to meet the 20 percent match requirement. This project will be included in the Fire Department's 2010 Capital Budget and Operating Budget requests.

Title

Accepting a 2009 Assistance to Firefighters Grant if awarded from the Federal Emergency Management Agency, Department of Homeland Security (DHS).

Body

A grant application has been submitted to the Federal Emergency Management Agency, DHS for the 2009 Assistance to Firefighters Grant. The requested grant budget is \$529,210. If the grant is awarded the federal grant share would be 80 percent or \$423,368 and the City share would be 20 per cent or \$105,842. The grant application includes a Mobile Fire Training Center (which includes several training simulators) for training of personnel, personal protective equipment and medical exams.

The Capital budget request includes City matching funding of \$98,000:

CE72-58585	Fire Equipment	\$490,000
CE72-73125	FEMA Revenue	(392,000)
CE72-79140	G.O. Borrowing	(98,000)

The Operating budget request is:

GN01-55270	Safety Equipment	\$ 22,160
GN01-54671	Medical Services Physicals	16,800
GN01-54950	Other Services	250
GN01-73125	FEMA Revenue	31,368

City matching funding is \$7,842.

NOW THEREFORE BE IT RESOLVED, that the City accept the 2009 Firefighters Assistance grant if awarded.

BE IT FURTHER RESOLVED, that the Mayor, City Clerk and other necessary City officials are authorized to to execute necessary documents upon award.

BE IT STILL FURTHER RESOLVED, that the Council approves the grant budget as awarded.