



Legislation Text

File #: 14154, **Version:** 1

Fiscal Note

The projected cost for 2009 is approximately \$226 (or \$312 including fringe benefits). The additional cost for 2009 will be accommodated in the 2009 Human Resources Operating Budget via management of salary savings. The projected annualized cost is estimated at \$10,331 (or \$14,287 including fringe benefits).

Title

Creation of a new position of Human Resources Analyst 2 within Human Resources.

Body

Resolution that a new position of Human Resources Analyst 2 in Compensation Group 18, Range 08 in the permanent salary detail of the Human Resource Department budget is created and that a position of Personnel Technician 2 in Compensation Group 17, Range 16 in the permanent salary detail of the Human Resource Department budget is deleted upon filling the new position of Human Resources Analyst 2 on or about August 10, 2009, thereof.

<u>Compensation Group/Range</u>	<u>2009 Annual Minimum (Step 1)</u>	<u>2009 Annual Maximum (Step 5)</u>	<u>2009 Annual Maximum +12% Longevity</u>
17/16	\$45,288	\$51,742	\$57,954
18/06	\$48,225	\$56,781	\$63,596
18/08	\$52,309	\$62,073	\$69,524