



## Legislation Text

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**File #:** 06114, **Version:** 2

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### Fiscal Note

This resolution would amend the 2007 Fleet Service Capital Operating Budget by transferring \$200,000 from the "Replace Equipment" Project Contingent Reserve to a new project for the purchase of computer software. This action is budget-neutral in 2007, and would have no impact upon the current year tax levy or cost controls. \$885,000 is currently available in Contingent Reserve to fund this expenditure. ~~Funding will be requested in future year capital budgets to restore the vehicle replacement plan.~~

### Title

AMENDED - Amending the 2007 Capital Operating Budget to fund Fleet Service's purchase of a Fleet Maintenance Management System.

### Body

WHEREAS, the Fleet Service Division mission is to provide safe and reliable fleet equipment and where a computer base maintenance and asset management system is indispensable to provide that service; and

WHEREAS, the Fleet Service is responsible for over 1,000 pieces of equipment with a value of over 70 million dollars; and

WHEREAS, the Fleet Service Divisions no longer has any software support for its current Fleet Maintenance System;

NOW THEREFORE BE IT RESOLVED, that the 2007 Fleet Service Capital Operating Budget is amended by the ~~creation of Project #7~~ addition of \$200,000 for "Computer Software" funded with a transfer of \$200,000 from General Fund Contingent Reserve of General Obligation Debt funding, and that Project #1 "Replace Equipment" is reduced by a corresponding ~~\$200,000 of General Obligation Debt funding.~~

DR	IM01-58510	\$200,000
CR	IM01-79410	\$200,000
DR	GN01-57462	\$200,000
CR	GN01-57600	\$200,000