



Legislation Text

File #: 05733, Version: 1

Fiscal Note

The cost for the remainder of 2007 is approximately \$1,581 (or \$2,163 including benefits) and is not available in the Police Department budget. The Police Department expects to request an additional appropriation later in 2007, and the funding required for this reclassification will be included in that request. The projected annualized cost is \$2,014 (or \$2,755 including benefits) and will need to be included in future years' budgets.

Title

That the two (0.8 FTE) positions (#2648 and #2659) of Crossing Guard Supervisor in Compensation Group 17, Range 12, (occupied by R. Olson and P. Knoche) in the permanent salary detail of the Police Department budget are repealed and recreated as two (0.8 FTE) positions of Crossing Guard Supervisor in Compensation Group 17, Range 13, thereof. Be it further resolved that the incumbents shall be reallocated to said positions.

Body

Resolution that the two (0.8 FTE) positions (#2648 and #2659) of Crossing Guard Supervisor in Compensation Group 17, Range 12, (occupied by R. Olson and P. Knoche) in the permanent salary detail of the Police Department budget are repealed and recreated as two (0.8 FTE) positions of Crossing Guard Supervisor in Compensation Group 17, Range 13, thereof. Be it further resolved that the incumbents shall be reallocated to said positions.

Editor's Note:

	2007 Annual	2007 Annual	2007 Annual
Compensation	Minimum	Maximum	Maximum
<u>Group/Range</u>	<u>(Step 1)</u>	<u>(Step 5)</u>	<u>w/Longevity</u>
17/12	\$37,900	\$42,983	\$48,048
17/13	\$39,307	\$44,242	\$49,556