



Legislation Text

File #: 03982, Version: 1

Fiscal Note

This resolution amends the 2006 Parks Division Capital Budget by authorizing an additional \$1,437,654 for the Goodman Park Maintenance Facility. This funding will be derived from transfers from other Parks Division Capital Projects, as follows: \$777,564 from Account 810303, Breese Stevens renovation; \$395,000 from Account 810397, including renovation consultant, Warner special event electrical service, Warner water service upgrade, and Forest Hill water replacement; \$20,000 from Account 810401, maintenance garage; \$65,000 from Account 810402, Peace Park redesign and Wingra grading; \$30,000 from Account 810404, miscellaneous equipment; and \$150,000 from Account 810405, Plumbing upgrades and Tenney bridge replacement. No additional appropriation is required. There is no anticipated impact upon cost controls. Funds are available in the appropriate accounts.

Title

Awarding Public Works Contract No. 5922, Goodman Park Maintenance Facility Addition and Remodeling and amending the 2006 Capital Budget to authorize the expenditure of an additional \$1,437,564 for the project. (13th AD)

Body

In 2000, a study of the Parks Division Central Maintenance Facility at Franklin Field (now Goodman Park) was conducted to evaluate Parks Division needs there and recommend the space and configuration needed to meet health and safety codes, operational requirements and comparable standards to other public facilities. The Architect's recommendation was to eliminate one softball field and expand the building area by 52,000 square feet at a cost of \$8 million.

Subsequent budgets allocated \$500,000 in planning money and \$4 million in construction money in the 2004 budget. The project was scaled back to stay within the footprint of the current maintenance site, and to meet the budget. The project is also scheduled to become the first Madison project to be LEED certified. The money currently available for construction is \$4,111,788. Six bids were submitted for the project, with only 8% spread between the low and high bids. The low bid plus contingency is \$5,549,352. The Parks Division recommends that the low bid be accepted, and \$1,437,564 be transferred from other 2006 Capital accounts. The eliminated projects will be requested in 2007 and future budgets within the Parks Division 5-year plan for infrastructure renovation.

The Capital Funds and projects to be reduced or eliminated are: \$777,564 from 810303 - Breese Stevens renovation (scheduled for construction in 2007, it will be requested in 2007 budget). \$395,000 from 810397 - including renovation consultant, Warner special event electrical service, Warner water service upgrade, Forest Hill water replacement. \$20,000 from 810401 - maintenance garage. \$65,000 from 810402 - Peace Park redesign and Wingra grading (both to be requested in 2007). \$30,000 from 810404 - miscellaneous equipment. \$150,000 from 810405 - Plumbing upgrades and Tenney bridge replacement (bridge to be requested in 2007).

NOW, THEREFORE, BE IT RESOLVED, that the following low bids for miscellaneous improvements be accepted and that the Mayor and City Clerk be and are hereby authorized and directed to enter into a contract with the low bidders contained herein, subject to the Contractor's compliance with Section 3.58 of the Madison General Ordinances concerning compliance with the Affirmative Action provisions.

BE IT RESOLVED That the Parks 2006 Capital Budget be amended to include the transfer of \$1,437,564 from other capital projects to fund the Goodman Park Maintenance Facility Additions and Remodeling.

BE IT FURTHER RESOLVED that the Comptroller is authorized to separate the "Supplemental Projects" grouping into its individual components as distinct projects, to enhance analysis and review of the component projects.

BE IT FINALLY RESOLVED, that the funds be encumbered to cover the cost of the projects contained herein.

See attached document (Contract No. 5922.pdf) for itemization of bids.