



## Legislation Details

**File #:** 79918 **Version:** 1 **Name:** 2024 Executive Operating Budget

**Type:** Operating Budget **Status:** Held in Council

**File created:** 9/18/2023 **In control:** FINANCE COMMITTEE

**On agenda:** 11/7/2023 **Final action:** 11/14/2023

**Enactment date:** **Enactment #:**

**Title:** 2024 Executive Operating Budget

**Sponsors:** Satya V. Rhodes-Conway

**Indexes:**

**Code sections:**

**Attachments:** 1. 2024 Executive Operating Budget, 2. FC Briefing Schedule, 3. Agency Briefing Slides, 4. 2024 Operating Budget Overview - FC.pdf, 5. File 79918 Registration Report.pdf, 6. 2024 FC Operating Amendments -- PROPOSED.pdf, 7. Communications Manager Memo and Position Description.pdf, 8. Public Comment - Operating Budget - 10.23.23.pdf, 9. 2024 FC Operating Amendments -- ADOPTED (final).pdf, 10. Additional Comment (File 79918).pdf, 11. CC Operating Amendments -- Proposed.pdf, 12. CC Operating Amendments - Proposed.pdf, 13. 110823-111423\_CC\_public\_comments.pdf, 14. 111023-111423\_CC\_public\_comments.pdf, 15. Floor Amendment 1 -- Mayors Office PIO.pdf, 16. CC Operating Amendments -- Adopted.pdf, 17. 11142023 public comment registrants.pdf, 18. 2024 Executive Budget Errata.pdf

| Date       | Ver. | Action By      | Action                               | Result |
|------------|------|----------------|--------------------------------------|--------|
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Fail   |
| 11/14/2023 | 1    | COMMON COUNCIL | Adopt As Substituted                 | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Table                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Take Off The Table                   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Place On File                        | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Place On File                        | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Amend                                | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL | Adopt As Amended                     | Pass   |
| 11/7/2023  | 1    | COMMON COUNCIL | Re-refer for Recessed Public Hearing | Pass   |

|            |   |                   |   |      |
|------------|---|-------------------|---|------|
| 10/23/2023 | 1 | FINANCE COMMITTEE | RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS - RECESSED PUBLIC HEARING | Pass |
| 10/18/2023 | 1 | FINANCE COMMITTEE | Refer For Public Hearing  |      |
| 10/18/2023 | 1 | FINANCE COMMITTEE | Refer   |      |
| 10/17/2023 | 1 | COMMON COUNCIL    | Refer For Public Hearing  | Pass |
| 10/10/2023 | 1 | FINANCE COMMITTEE | Refer For Public Hearing  | Pass |
| 10/9/2023  | 1 | FINANCE COMMITTEE | Refer   | Pass |
| 10/3/2023  | 1 | COMMON COUNCIL    | Referred for Public Hearing   | Pass |
| 9/18/2023  | 1 | Clerk's Office    | Referred for Introduction   |      |