



## Legislation Details

**File #:** 79467      **Version:** 1      **Name:**  
**Type:** Capital Budget      **Status:** Public Hearing  
**File created:** 8/21/2023      **In control:** FINANCE COMMITTEE  
**On agenda:** 9/5/2023      **Final action:** 11/14/2023  
**Enactment date:**      **Enactment #:**

**Title:** 2024 Executive Capital Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2024 Executive Capital Budget, 2. Finance Committee Hearing Schedule, 3. Agency Briefing Slides for FC, 4. 2024 CIP Executive Budget Overview.pdf, 5. 2023 Project Borrowing Budget Carryforward Reports - 07.31.23.pdf, 6. 2023 Project Borrowing Budget Carryforward Reports - 09.01.23.pdf, 7. 2024 Executive Capital Amendment - FC Proposed.pdf, 8. Written Comment 9.26.23 (File 79467).pdf, 9. 2024 Executive Capital Amendment - FC Adopted.pdf, 10. Additional Written Comment (File 79467).pdf, 11. Capital Budget Errata - 2024.pdf, 12. Capital Budget Errata - 2024 Updated 11.10.23.pdf, 13. CC Capital Amendments -- Proposed.pdf, 14. 111323-111423\_CC\_public\_comments.pdf, 15. 111423\_CC\_public\_comments.pdf, 16. Floor Amendment - Engineering Bike Ped.pdf, 17. 111423\_CC\_public\_comment\_2.pdf, 18. 111523\_CC\_public\_comment.pdf, 19. CC Capital Amendments -- Adopted.pdf, 20. 11142023 public comment registrants.pdf, 21. 2023 Project Borrowing Budget Carryforward Reports - Final with TID 50.pdf

| Date       | Ver. | Action By         | Action  | Result |
|------------|------|-------------------|---|--------|
| 11/15/2023 | 1    | COMMON COUNCIL    | Amend   |        |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Fail   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Adopt As Amended  | Pass   |
| 11/14/2023 | 1    | COMMON COUNCIL    | Amend   | Pass   |
| 10/3/2023  | 1    | COMMON COUNCIL    | Refer For Public Hearing  | Pass   |
| 9/26/2023  | 1    | FINANCE COMMITTEE | RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS - RECESSED PUBLIC HEARING |        |

|           |   |                   |                             |      |
|-----------|---|-------------------|-----------------------------|------|
| 9/19/2023 | 1 | COMMON COUNCIL    | Refer For Public Hearing    | Pass |
| 9/12/2023 | 1 | FINANCE COMMITTEE | Refer For Public Hearing    | Pass |
| 9/11/2023 | 1 | FINANCE COMMITTEE | Refer                       | Pass |
| 9/5/2023  | 1 | COMMON COUNCIL    | Referred for Public Hearing |      |
| 8/21/2023 | 1 | FINANCE COMMITTEE | Referred for Introduction   |      |