Legislation Details (With Text)

File #:	75279	**Version:**	1	**Name:**	Amending the 2023 Capital Budget for Parks Division for the Door Creek Park Shelter project and approving plans and specifications for Public Works bidding.
Type:	Resolution			**Status:**	Passed
File created:	12/23/2022			**In control:**	FINANCE COMMITTEE
On agenda:	1/3/2023			**Final action:**	1/17/2023
Enactment date:	1/18/2023			**Enactment #:**	RES-23-00036

Title: Amending the 2023 Capital Budget for Parks Division for the Door Creek Park Shelter project and approving plans and specifications for Public Works bidding. (16th AD)

Sponsors: Satya V. Rhodes-Conway, Jael Currie

Indexes:

Code sections:

Attachments: 1. Door Creek Park Shelter plans BPW.pdf

Date	Ver.	Action By	Action	Result
1/17/2023	1	COMMON COUNCIL	Adopt Unanimously	Pass
1/9/2023	1	FINANCE COMMITTEE	Return to Lead with the Recommendation for Common Council to Adopt	Pass
1/4/2023	1	BOARD OF PUBLIC WORKS	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
1/4/2023	1	BOARD OF PUBLIC WORKS	Refer	
1/3/2023	1	COMMON COUNCIL	Refer	Pass
12/23/2022	1	Parks Division	Referred for Introduction	

Fiscal Note

The proposed resolution amends the 2023 Parks Division Capital Budget for the Door Creek Park Shelter. The 2023 adopted capital budget includes $1.8 million in GO Borrowing and $600,000 in Impact Fees for the project. The amendment will add $800,000 in additional budget authority for the new multi-season building. The amendment adds funding for a 13% increase in construction costs ($300,000), an 8% contingency ($245,000), a new fiber connection ($170,000), and Zoning-required parking lot improvements ($85,000). The current estimate for the building, fiber, and lot improvements is $3.2 million. The proposed amendment utilizes Park Impact Fee support with no new GO borrowing required.

The proposed resolution also approves the project plans and specifications and authorizes the Board of Public Works to advertise and receive bids.

Title

Amending the 2023 Capital Budget for Parks Division for the Door Creek Park Shelter project and approving plans and specifications for Public Works bidding. (16th AD)

Body

WHEREAS, the adopted park master plan identifies a new shelter building in Door Creek Park; and,

WHEREAS, the 2020 Capital Budget included funding for architectural, engineering, bidding, and construction administration consultant services; and,

WHEREAS, Aro Eberle Architects was selected through a “Request for Proposal” in accordance with MGO Section 4.26 of Madison General Ordinances; and,

WHEREAS, the City of Madison and Aro Eberle Architects entered into a contract for professional architectural design services for the Door Creek Park Shelter project on May 13, 2020 (RES-20-00242, File ID 59941); and,

WHEREAS, Madison Parks, City Engineering, and the project consultant team conducted community outreach and engagement for the design of the new building; and,

WHEREAS, the proposed building will provide enhanced public restroom access and reservable community space in Door Creek Park; and,

WHEREAS, an additional expenditure authority of $800,000 is necessary to complete the anticipated building and site improvements; and

WHEREAS, the Parks Division has identified sufficient Park Impact Fee expenditure with no additional GO authorization; and

NOW, THEREFORE, BE IT RESOLVED that the 2023 Parks Division Adopted Capital Budget is hereby amended to increase the budget authority for the Door Creek Park Shelter project by $800,000 through Park Impact Fee support.

BE IT FURTHER RESOLVED,
1) That the plans and specifications for the Door Creek Park Shelter be and are hereby approved.

2) That the Board of Public Works be and is hereby authorized to advertise and receive bids for said project.