

## City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

## **Legislation Details**

File #: 73264 Version: 1 Name: 2023 Executive Capital Budget

Type: Capital Budget Status: Passed

File created: 8/15/2022 In control: FINANCE COMMITTEE

On agenda: 9/6/2022 Final action: 11/15/2022

Enactment date: Enactment #:

Title: 2023 Executive Capital Budget

Sponsors:

Indexes:

Code sections:

**Attachments:** 1. 2023 Executive Capital Budget, 2. Agency Briefing Schedule for FC, 3. Agency Briefing Slides -

ALL.pdf, 4. 2023 Capital Budget -- 2022 Project Borrowing Carryforward Report.pdf, 5. Capital Budget

Overview Presentation, 6. Funding Sources and Expense Types.pdf, 7. Written Comment (FC 09.12.22).pdf, 8. 2023 Capital Budget Amendments (9.23.22).pdf, 9. Capital Amendment 8 -- Additional Information.pdf, 10. Written Comment - File 73264 (9.28.22).pdf, 11. 2023 Capital Amendments -- with votes.pdf, 12. 2023 Executive Capital Budget Errata.pdf, 13. Capital

Amendments -- Common Council 2023.pdf, 14. Petition in Opposition to the City of Madison's Sauk Creek Greenway Reconstruction Project & Removal of Trees.pdf, 15. Petition Against Proposed Bike Path in the Sauk Creek Greenway.pdf, 16. 1- SUB. CDD Community Facilities Loan Program.pdf, 17.

0922-1122\_CC\_public\_comment\_CapitalBudget.pdf, 18.
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0922\_CC\_PublicMarket\_public\_comments.pdf, 27. CC Adopted Amendments with Votes 11.17.22

(Capital).pdf

Date	Ver.	Action By	Action	Result
11/15/2022	1	COMMON COUNCIL	Amend	Fail
11/15/2022	1	COMMON COUNCIL	Amend	Fail
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Table	Pass
11/15/2022	1	COMMON COUNCIL	Take Off The Table	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
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11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass

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11/15/2022	1	COMMON COUNCIL	Table	Pass
11/15/2022	1	COMMON COUNCIL	Table	Pass
11/15/2022	1	COMMON COUNCIL	Take Off The Table	Pass
11/15/2022	1	COMMON COUNCIL	Adopt As Amended	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
9/28/2022	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - PUBLIC HEARING	Pass
9/20/2022	1	COMMON COUNCIL	Refer	Pass
9/13/2022	1	FINANCE COMMITTEE	Refer For Public Hearing	Pass
9/12/2022	1	FINANCE COMMITTEE	Refer	Pass
9/6/2022	1	COMMON COUNCIL	Referred for Public Hearing	
8/15/2022	1	FINANCE COMMITTEE	Referred for Introduction	