



Legislation Details (With Text)

File #: 70459 **Version:** 1 **Name:** Amending the 2022 Operating Budget and Setting the 2022 Rates for the Sewer and Stormwater.

Type: Resolution **Status:** Passed

File created: 3/9/2022 **In control:** BOARD OF PUBLIC WORKS

On agenda: **Final action:** 3/29/2022

Enactment date: 4/4/2022 **Enactment #:** RES-22-00246

Title: Amending the 2022 Operating Budget and Setting the 2022 Rates for the Sewer and Stormwater. (Citywide)

Sponsors: Grant Foster

Indexes:

Code sections:

Attachments: 1. 2022 Average Customer.pdf, 2. 2022 Budget Amendment.pdf, 3. 2022 Sewer Rate History.pdf, 4. 2022 Sewer Rate Schedule.pdf, 5. 2022 Statistical Summary.pdf, 6. 2022 Stormwater Rate History.pdf, 7. 2022 Stormwater Rate Schedule.pdf

Date	Ver.	Action By	Action	Result
3/29/2022	1	COMMON COUNCIL	Adopt Under Suspension of Rules 2.04, 2.05, 2.24 & 2.25 - 15 Votes Required	Pass
3/21/2022	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT UNDER SUSPENSION OF RULES 2.04, 2.24, & 2.25 - (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
3/16/2022	1	BOARD OF PUBLIC WORKS	Return to Lead with the Recommendation for Approval	Pass
3/9/2022	1	Engineering Division	Refer	
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Fiscal Note

For the average residential customer of the Sewer Utility, the rate increase is projected at approximately 6%, which would result in an annual increase in charges of about \$23.25.

Average residential customers of the Stormwater Utility can anticipate a rate increase of about 2.6%, or \$3.48 more annually.

Overall, the average residential customer’s annual bill is projected to increase about 5.1% or \$26.73.

Revenues and expenses that are predominantly consistent with these charges have been built into the 2022 Operating Budgets of the Sewer Utility and the Stormwater Utility, although some levy-neutral budget adjustments will need to be made (detailed out in the attached pdf). No additional appropriation is required.

Title

Amending the 2022 Operating Budget and Setting the 2022 Rates for the Sewer and Stormwater. (Citywide)

Body

WHEREAS, the Sewer Utility and the Stormwater Utility are entirely self-sufficient and therefore require no property tax levy support; and

WHEREAS, consistent with the standards set forth in Wis. Stat. § 66.0821(4), the City Engineer sets utility

rates each year; and

WHEREAS, now that the 2022 City Operating Budget has been adopted, the Madison Metropolitan Sewerage District rates for 2022 have been set and the operating results of 2021 are known, it is now possible for the associated rates to be formally adopted for 2022.

NOW, THEREFORE, BE IT RESOLVED that the 2022 Rate Schedules for the Sewer Utility and the Stormwater Utility are hereby adopted; and

BE IT FURTHER RESOLVED that the 2022 Operating Budgets of Sewer Utility and the Stormwater Utility shall be amended to reflect these new rates; and

BE IT FURTHER RESOLVED that the new Sewer rates shall go into effect on bills generated after May 1, 2022 for April usage; and

BE IT FINALLY RESOLVED that the new Stormwater rates shall go into effect on bills generated after April 1, 2022.