City of Madison

Legislation Details (With Text)

File #:	68917	**Version:** 1	**Name:**	
Type:	Resolution		**Status:**	Passed
File created:	12/21/2021		**In control:**	WATER UTILITY BOARD
On agenda:	2/1/2022		**Final action:**	2/1/2022
Enactment date:	2/3/2022		**Enactment #:**	RES-22-00089
Title:	Amending the 2022 Water Utility capital budget to increase the budget allocation by $175,000 for the replacement of the dump truck that was totaled.			
Sponsors:	Gary Halverson, Nasra Wehelie			
Indexes:				
Code sections:				
Attachments:				

Date	Ver.	Action By	Action	Result
2/1/2022	1	COMMON COUNCIL	Adopt Unanimously	Pass
1/10/2022	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
1/4/2022	1	FINANCE COMMITTEE	Referred	
1/4/2022	1	COMMON COUNCIL	Refer	Pass
12/21/2021	1	Water Utility	Referred for Introduction	

Fiscal Note

The proposed resolution amends the Water Utility's 2022 Adopted Capital Budget by increasing funding for the Water Utility Vehicles and Equipment program by $175,000. The funds for the purchase of this replacement vehicle will come from the Utility's operational reserves. These funds are necessary to replace a dump truck that was involved in an accident and unrepairable. The Water Utility has sufficient reserves to support this cost.

Title

Amending the 2022 Water Utility capital budget to increase the budget allocation by $175,000 for the replacement of the dump truck that was totaled.

Body

WHEREAS, the Water Utility budgeted $554,000 in the 2022 Adopted Capital Budget for Water Utility Vehicles and Equipment: and

WHEREAS, this did not include funding to support the replacement of a dump truck that was involved in an accident and unrepairable; and

WHEREAS, replacement of this vehicle is essential to Water Utility operations; and

NOW THEREFORE BE IT RESOLVED that the 2022 Water Utility Adopted Capital Budget is amended to include an additional $175,000 in reserves applied in the Vehicles and Equipment program for the replacement of this vehicle.