



Legislation Details (With Text)

File #: 68109 **Version:** 1 **Name:** 2022 Operating and Capital Budget Update
Type: Communication **Status:** Discussion Items
File created: 10/27/2021 **In control:** BOARD OF PARK COMMISSIONERS
On agenda: **Final action:** 11/3/2021
Enactment date: **Enactment #:**

Title: 2022 Operating and Capital Budget Update

Sponsors:

Indexes:

Code sections:

Attachments: 1. Parks Exec Capital 2022.pdf, 2. Parks Exec Operating 2022.pdf, 3. Golf Exec Operating 2022.pdf, 4. Parks Request 2022 Operating.pdf, 5. Impact Fees 2022 Exec.pdf, 6. General Fund Revenue 2022.pdf, 7. CIP- Finance Cmte Rec Amendments 2022.pdf

Date	Ver.	Action By	Action	Result
11/3/2021	1	BOARD OF PARK COMMISSIONERS		

Title

2022 Operating and Capital Budget Update

Body

The attached documents provide additional information to inform the Board of Park Commissioners on both Operating and Capital Budget items impacting the Parks system.