



Legislation Details (With Text)

File #: 61888 **Version:** 1 **Name:** Recreate the 1.0 FTE position #2155 of Administrative Clerk 1 (CG20, R9), currently occupied by H. Dewsnap, as Program Assistant 1 (CG20, R11) in the Fire Department budget and reallocate the incumbent to the new position.

Type: Resolution **Status:** Passed

File created: 8/24/2020 **In control:** Human Resources Department

On agenda: 9/15/2020 **Final action:** 9/15/2020

Enactment date: 9/21/2020 **Enactment #:** RES-20-00663

Title: Recreate the 1.0 FTE position #2155 of Administrative Clerk 1 (CG20, R9), currently occupied by H. Dewsnap, as Program Assistant 1 (CG20, R11) in the Fire Department budget and reallocate the incumbent to the new position.

Sponsors: Satya V. Rhodes-Conway

Indexes:

Code sections:

Attachments: 1. PB Memo Admin Clerk MFD.pdf, 2. PD Admin Clerk MFD.pdf

Date	Ver.	Action By	Action	Result
9/15/2020	1	COMMON COUNCIL	Adopt	Pass
9/8/2020	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
9/2/2020	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
9/1/2020	1	FINANCE COMMITTEE	Referred	
9/1/2020	1	COMMON COUNCIL	Refer	Pass
8/24/2020	1	Human Resources Department	Referred for Introduction	

The annualized cost of the proposed reclassification is \$3,780 (including benefits). The impact on the 2020 budget is approximately \$1,160. As of the 2nd quarter, the Fire Department was projected to be over budget \$485,000 (net of the sick leave payout which is centrally budgeted). The deficit is primarily due to Covid related lost revenue. The Fire Department will likely need a 2020 operating budget amendment to cover the projected deficit, notwithstanding the proposed recreation of position #2155.

Recreate the 1.0 FTE position #2155 of Administrative Clerk 1 (CG20, R9), currently occupied by H. Dewsnap, as Program Assistant 1 (CG20, R11) in the Fire Department budget and reallocate the incumbent to the new position.

Resolution recreating the 1.0 FTE position #2155 of “Administrative Clerk 1” (CG20, R9), currently occupied by H. Dewsnap, as “Program Assistant 1” (CG20, R11) within the Fire Department Operating Budget; reallocate the incumbent to the new position, thereof.