

City of Madison

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Legislation Details (With Text)

File #: 61432 Version: 1 Name: Recreate position #4299, Landscape Architect 3

(CG 18, R10) into a Landscape Architect 4 (CG 18, R 12) and reallocate incumbent S. Lerner to the new

position within the Parks Division.

Type: Resolution Status: Passed

File created: 7/16/2020 In control: Human Resources Department

On agenda: 8/4/2020 Final action: 8/4/2020

Enactment date: 8/7/2020 Enactment #: RES-20-00560

Title: Recreate position #4299, Landscape Architect 3 (CG 18, R10) into a Landscape Architect 4 (CG 18, R

12) and reallocate incumbent S. Lerner to the new position within the Parks Division.

Sponsors: Satya V. Rhodes-Conway

Indexes:

Code sections:

Attachments: 1. Memo Landscape Architect 4 6-2020-Final-(002).pdf

Date	Ver.	Action By	Action	Result
8/4/2020	1	COMMON COUNCIL	Adopt	Pass
7/27/2020	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
7/22/2020	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
7/21/2020	1	FINANCE COMMITTEE	Refer	
7/21/2020	1	COMMON COUNCIL	Refer	Pass
7/16/2020	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed resolution would recreate position #4299 as a Landscape Architect 4 and reallocate the incumbent. The annualized cost of the proposed resolution is \$4,987 including salary and benefits. The impact on the 2020 Parks budget is approximately \$2,078. Based on 2nd Quarter projections, the Parks Division has an overall projected deficit of approximately \$131,000, primarily due to a projected deficit lost revenue due to COVID. The Parks Division will likely need a 2020 operating budget amendment to cover the projected revenue deficit in FY 2020, notwithstanding the proposed recreation of position #4299.

Title

Recreate position #4299, Landscape Architect 3 (CG 18, R10) into a Landscape Architect 4 (CG 18, R 12) and reallocate incumbent S. Lerner to the new position within the Parks Division.

Body

Resolution deleting position #4299, Landscape Architect 3 and recreating it as a Landscape Architect 4 in CG 18, R 12, and reallocate the incumbent (S. Lerner) to the new position, within the Parks Division operating budget.