Legislation Details (With Text)

File #:	59718	**Version:**	1	**Name:**	Amending the 2020 Sewer Utility Capital Budget to increase the Municipal Capital Participation funding by $130,000 to fund project Rimrock Interceptor-Industrial Drive Extension.
Type:	Resolution			**Status:**	Passed
File created:	2/26/2020			**In control:**	BOARD OF PUBLIC WORKS
On agenda:	3/17/2020			**Final action:**	3/17/2020
Enactment date:	3/20/2020			**Enactment #:**	RES-20-00219

Title: Amending the 2020 Sewer Utility Capital Budget to increase the Municipal Capital Participation funding by $130,000 to fund project Rimrock Interceptor-Industrial Drive Extension. (14th AD)

Sponsors: Sheri Carter

Indexes:

Code sections:

Attachments: 1. Signed agreement Industrial Drive.pdf, 2. Rimrock Interceptor- Industrial Drive Extension.pdf

Date	Ver.	Action By	Action	Result
3/17/2020	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
3/9/2020	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
3/4/2020	1	BOARD OF PUBLIC WORKS	Return to Lead with the Recommendation for Approval	Pass
3/4/2020	1	FINANCE COMMITTEE	Refer	
3/3/2020	1	COMMON COUNCIL	Refer	Pass
2/26/2020	1	Engineering Division	Referred for Introduction	

Fiscal Note

The proposed resolution amends the 2020 Sewer Utility Capital Budget for the reconstruction of the Rimrock Interceptor- Industrial Drive Extension. The budget amendment would increase the Municipal Capital Participate budget and billing authority by $130,000. The increase reflects increased project contribution costs for the City of Monona.

The budget is amended as follows:
11446-83-750 $130,000
11446-83-200 $130,000

Title

Amending the 2020 Sewer Utility Capital Budget to increase the Municipal Capital Participation funding by $130,000 to fund project Rimrock Interceptor-Industrial Drive Extension. (14th AD)

Body

WHEREAS, the Rimrock Interceptor- Industrial Drive Extension is a sewer main used jointly by the City of Madison and the City of Monona; and,

WHEREAS, said sewer is in poor condition and in need of being replaced; and,

WHEREAS, the City entered into an agreement with The City of Monona (Original: RES-16-00612) with Monona to pay 70% of the sewer improvements; and

WHEREAS, the Sewer Reconstruction major currently has $502,500 of Municipal Capital Participation budget authority for this project; and

WHEREAS, the anticipated total municipal capital participation may reach $632,500.

NOW THEREFORE BE IT RESOLVED that the 2020 Engineering Sewer Capital Budget is hereby amended to increase the budget in the Rimrock Road-Industrial Drive Extension project (11446) by $130,000 to allow additional reimbursement from the City of Monona.