



Legislation Details (With Text)

**File #:** 54493      **Version:** 1      **Name:** Amending the 2019 Sanitary Sewer Utility Capital Budget to transfer \$330,000 in existing budget authority from the Trenchless Sewer Rehabilitation program to the Lift Station Rehabilitation Program to provide additional funding to bid and replace the Jame

**Type:** Resolution      **Status:** Passed

**File created:** 1/25/2019      **In control:** BOARD OF PUBLIC WORKS

**On agenda:** 2/26/2019      **Final action:** 2/26/2019

**Enactment date:** 3/1/2019      **Enactment #:** RES-19-00149

**Title:** Amending the 2019 Sanitary Sewer Utility Capital Budget to transfer \$330,000 in existing budget authority from the Trenchless Sewer Rehabilitation program to the Lift Station Rehabilitation Program to provide additional funding to bid and replace the James Street Lift Station.

**Sponsors:** Marsha A. Rummel

**Indexes:**

**Code sections:**

**Attachments:** 1. james.pdf

Date	Ver.	Action By	Action	Result
2/26/2019	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
2/11/2019	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/6/2019	1	BOARD OF PUBLIC WORKS	Return to Lead with the Recommendation for Approval	Pass
2/5/2019	1	FINANCE COMMITTEE	Refer	
2/5/2019	1	COMMON COUNCIL	Referred	
1/25/2019	1	Engineering Division	Referred for Introduction	

**Fiscal Note**

The proposed resolution amends the 2019 Sewer Utility capital budget by transferring \$300,000 of existing Sewer Reserve appropriation in the Trenchless Sewer Rehabilitation program(project 10450) to the Lift Station Rehabilitation program(project# 10268) for the replacement of the James Street Lift Station.

The budget amendment is as follows:

10450-83-173 (\$330,000)

10268-83-173 \$330,000

**Title**

Amending the 2019 Sanitary Sewer Utility Capital Budget to transfer \$330,000 in existing budget authority from the Trenchless Sewer Rehabilitation program to the Lift Station Rehabilitation Program to provide additional funding to bid and replace the James Street Lift Station.

**Body**

WHEREAS, replacement parts are no longer available for the ejector style of lift station; and,

WHEREAS, the streets in the neighborhood in the neighborhood will be reconstructed this summer including replacing the sanitary sewer at a lower elevation; and,

WHEREAS, the James Street Lift Station needs to be replaced in order to replace the sanitary sewer at a lower elevation; and,

WHEREAS, Project 10458 (Trenchless Sewer Rehabilitation) has \$330,000 of budget authority currently available; and,

WHEREAS, the James Street Lift Station replacement is estimated to cost \$600,000; and,

WHEREAS, the James Street Lift design is estimated to cost \$30,000; and,

WHEREAS, the Adopted 2019 Sanitary Sewer Utility Capital Budget has \$300,000.00 to replace the James Street Lift Station; and,

NOW, THEREFORE, BE IT RESOLVED, that the 2019 Sanitary Sewer Utility Budget is hereby amended to transfer existing budget authority between major projects as described in the fiscal note.