

City of Madison

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Legislation Details (With Text)

File #: 52273 Version: 1 Name: Amending the 2018 Bicycle and Pedestrian Capital

Budget to transfer \$170,000 of existing GO

borrowing authority between major programs Safe

Routes Grants Program and Sidewalk Program.

Type: Resolution Status: Passed

File created: 6/29/2018 In control: FINANCE COMMITTEE

On agenda: 7/10/2018 **Final action:** 7/24/2018

Enactment date: 7/30/2018 Enactment #: RES-18-00576

Title: Amending the 2018 Bicycle and Pedestrian Capital Budget to transfer \$170,000 of existing GO

borrowing authority between major programs Safe Routes Grants Program and Sidewalk Program.

Sponsors: David Ahrens

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/24/2018	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
7/16/2018	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
7/11/2018	1	BOARD OF PUBLIC WORKS	Return to Lead with the Recommendation for Approval	Pass
7/11/2018	1	FINANCE COMMITTEE	Referred	
7/10/2018	1	COMMON COUNCIL	Refer	Pass
6/29/2018	1	Engineering Division	Referred for Introduction	

Fiscal Note

The proposed resolution amends the 2018 Adopted Pedestrian & Bicycle Capital Budget to transfer existing GO Borrowing budget authority between major capital programs. \$170,000 of GO Borrowing authority will be transferred from the Safe Routes Grants Program (MUNIS 11793) to the Sidewalk Program (MUNIS 11750).

11793-403-200	(\$170,000)
11793-403-802	(\$170,000)
11750-403-170	\$170,000
11750-403-801	\$170,000

Title

Amending the 2018 Bicycle and Pedestrian Capital Budget to transfer \$170,000 of existing GO borrowing authority between major programs Safe Routes Grants Program and Sidewalk Program.

Body

WHEREAS, the anticipated assessable portion of the projects under the Sidewalk program was over estimated and additional GO Borrowing funds are required to cover the remaining costs, and

WHEREAS, there are sufficient remaining funds in the Safe Routes Grants program available for transfer;

NOW THEREFORE BE IT RESOLVED that the adopted 2018 Pedestrian & Bicycle Capital Budget be

File #: 52273, Version: 1

amended to transfer \$170,000 of GO Borrowing from the Safe Routes Grants program to the Sidewalk program to pay for the costs of installing new sidewalk in Aldermanic Districts 14 and 15.