

Legislation Details (With Text)

| File #: | 5158 | 34 Versi | on: ´ | 1 | Name: | Recreating vacant position #868 from a 1.0 FTE Administrative Assistant (CG 17, Range 14) to a 1.0 FTE Human Resources Analyst 2 (CG18, Range 8) in the HR budget. | | |
|-----------------|--|------------|-------|---|---------------|---|--|--|
| Туре: | Reso | olution | | | Status: | Passed | | |
| File created: | 5/8/2 | 2018 | | | In control: | FINANCE COMMITTEE | | |
| On agenda: | 6/5/2 | 2018 | | | Final action: | 6/5/2018 | | |
| Enactment date: | 6/11 | /2018 | | | Enactment #: | RES-18-00434 | | |
| Title: | Recreating vacant position #868 from a 1.0 FTE Administrative Assistant (CG 17, Range 14) to a 1.0 FTE Human Resources Analyst 2 (CG18, Range 8) in the HR budget. | | | | | | | |
| Sponsors: | Paul R. Soglin | | | | | | | |
| Indexes: | | | | | | | | |
| Code sections: | | | | | | | | |
| Attachments: | 1. Finance Memo HRA2 5-2018.pdf, 2. PD HR Analyst 2 Data 5-2018.pdf | | | | | | | |
| Date | Ver. | Action By | | | Acti | on Result | | |
| 6/5/2018 | 1 | COMMON COL | NCI | | Ado | nt | | |

| 6/5/2018 | 1 | COMMON COUNCIL | Adopt | |
|-----------|---|----------------------------|--|------|
| 5/21/2018 | 1 | FINANCE COMMITTEE | RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER | Pass |
| 5/15/2018 | 1 | COMMON COUNCIL | Refer | Pass |
| 5/8/2018 | 1 | Human Resources Department | Referred for Introduction | |
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Fiscal Note

The proposed resolution recreates position #868 from an Administrative Assistant to a Human Resources Analyst 2 in the Human Resources Department. This position will move from Compensation Group 17, Range 14 to Compensation Group 18, Range 8. The annualized cost of recreating the position is approximately \$12,343, including benefits. The first quarter projection for Human Resources anticipates a surplus of \$139,000, largely driven by three to four vacancies in the first half of 2018.

Title

Recreating vacant position #868 from a 1.0 FTE Administrative Assistant (CG 17, Range 14) to a 1.0 FTE Human Resources Analyst 2 (CG18, Range 8) in the HR budget.

Body

Resolution that the vacant 1.0 FTE position #868 of Administrative Assistant, in CG17, R14 is deleted and recreated as a 1.0 FTE HR Analyst 2 (CG18, R08) in the permanent salary detail of the HR budget, thereof.