

## City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

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 5/9/2018
 1
 BOARD OF PARK

COMMISSIONERS

Title

Golf Enterprise Update

## Body

Parks Superintendent Eric Knepp and Parks Financial Management Intern Ramon Ortiz will present the framework of the analytical work that is a central part of the long-term financial modeling component of a Business Plan for the Golf Enterprise. The focus of the presentation is the analytical framework being used and the preliminary results of that analysis. The goal is to receive feedback from the Commission to inform the continued development of the Business Plan.