Legislation Details (With Text)

File #:	48575	**Version:**	1	**Name:**	Recreate the 0.6 FTE Accountant 2 (position #4596) in CG 18, Range 8 to a 1.0 FTE Accountant 2 (class code:H003); in the Engineering operating budget.
Type:	Resolution			**Status:**	Passed
File created:	8/24/2017			**In control:**	FINANCE COMMITTEE
On agenda:	9/19/2017			**Final action:**	9/19/2017
Enactment date:	9/21/2017			**Enactment #:**	RES-17-00780

Title: Recreate the 0.6 FTE Accountant 2 (position #4596) in CG 18, Range 8 to a 1.0 FTE Accountant 2 (class code:H003); in the Engineering operating budget.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. FinComm Memo Accountant Eng 9-2017.pdf

Date	Ver.	Action By	Action	Result
9/19/2017	1	COMMON COUNCIL	Adopt	Pass
9/11/2017	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
9/5/2017	1	COMMON COUNCIL	Refer	Pass
8/24/2017	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed resolution changes the authorized FTE of position #4596 from 0.6 to 1.0. The budgetary impact of the position FTE increase results in an additional annualized cost of $34,354 inclusive of both salary and benefits. The impact of the increased FTE for the remainder of 2017 will result in a $10,570 of additonal salary and benefits costs. The Engineering Division plans to manage the incremental cost increase for the remainder of 2017 via reallocation of unspent hourly wage budget.

Title

Recreate the 0.6 FTE Accountant 2 (position #4596) in CG 18, Range 8 to a 1.0 FTE Accountant 2 (class code:H003); in the Engineering operating budget.

Body

Resolution to recreate the 0.6 FTE Accountant 2 (position #4596) in CG 18, Range 8 to a 1.0 FTE Accountant 2 in the Engineering operating budget, thereof.