



## Legislation Details (With Text)

<b>File #:</b>	48567	<b>Version:</b>	1	<b>Name:</b>	Recreate position #4248 of 1.0 FTE "Grants Administrator 2" (CG18, R8) as "Grants Administrator 3" (Class H087) (CG18, R10), in the Police Department Operating Budget; and reallocate the incumbent, J. Powell, to the new position.
<b>Type:</b>	Resolution	<b>Status:</b>			Passed
<b>File created:</b>	8/23/2017	<b>In control:</b>			FINANCE COMMITTEE
<b>On agenda:</b>	9/19/2017	<b>Final action:</b>			9/19/2017
<b>Enactment date:</b>	9/21/2017	<b>Enactment #:</b>			RES-17-00779
<b>Title:</b>	Recreate position #4248 of 1.0 FTE "Grants Administrator 2" (CG18, R8) as "Grants Administrator 3" (Class H087) (CG18, R10), in the Police Department Operating Budget; and reallocate the incumbent, J. Powell, to the new position.				
<b>Sponsors:</b>	Paul R. Soglin				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. PB Memo MPD Grants Administrator 2-3.pdf, 2. PD MPD Grants Admin 3.pdf				

Date	Ver.	Action By	Action	Result
9/19/2017	1	COMMON COUNCIL	Adopt	Pass
9/11/2017	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
9/6/2017	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
9/5/2017	1	FINANCE COMMITTEE	Referred	
9/5/2017	1	COMMON COUNCIL	Refer	Pass
8/23/2017	1	Human Resources Department	Referred for Introduction	

### Fiscal Note

The annualized cost of the proposed recreated position is \$6,000 (including benefits). The impact on the 2017 budget is approximately \$2,300. The 2<sup>nd</sup> quarter projection estimated that the Police Department's budget will be over approximately \$1 million at the end of 2017, due to overages in fringe benefits which are beyond the Department's control. The mid-year appropriation added \$0.5 million to the Police Department fringe benefits budget. If this deficit continues, it will need to be covered by other general fund appropriations.

### Title

Recreate position #4248 of 1.0 FTE "Grants Administrator 2" (CG18, R8) as "Grants Administrator 3" (Class H087) (CG18, R10), in the Police Department Operating Budget; and reallocate the incumbent, J. Powell, to the new position.

### Body

Resolution recreating the 1.0 FTE position #4248 of "Grants Administrator 2" (CG18, R8) as "Grants Administrator 3" (CG18, R10), in the Police Department Operating Budget, and reallocating the incumbent (J. Powell) to the new position, thereof.