



Legislation Details (With Text)

File #: 46936 **Version:** 1 **Name:** Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG 20, R09) as a Program Assistant 1 (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position.

Type: Resolution **Status:** Passed

File created: 4/19/2017 **In control:** FINANCE COMMITTEE

On agenda: 5/16/2017 **Final action:** 5/16/2017

Enactment date: 5/18/2017 **Enactment #:** RES-17-00439

Title: Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG 20, R09) as a Program Assistant 1 (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. PB Memo Account Tech 2 (C Haskin) and Admin Clerk (H Hart) 5-2017.pdf, 2. Program Assistant 1-PD (TE).pdf, 3. TE Org Chart 2017.pdf

Date	Ver.	Action By	Action	Result
5/16/2017	1	COMMON COUNCIL	Adopt	Pass
5/8/2017	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
5/3/2017	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
5/2/2017	1	FINANCE COMMITTEE	Refer	
5/2/2017	1	COMMON COUNCIL	Refer	Pass
4/21/2017	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed resolution recreates the 1.0 FTE position (#1237) of an Administrative Clerk 1 (CG20 RG09), to a Program Assistant 1, (CG20 RG11) and allocates the incumbent to the new position. The cost for the remainder of 2017 of recreating the position is approximately \$2,100 including benefits. The first quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$500,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

Title

Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG 20, R09) as a Program Assistant 1 (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position.

Body

Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG20, R09) as a Program Assistant 1 in (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position, thereof.