



## Legislation Details (With Text)

<b>File #:</b>	46936	<b>Version:</b>	1	<b>Name:</b>	Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG 20, R09) as a Program Assistant 1 (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position.
<b>Type:</b>	Resolution	<b>Status:</b>			Passed
<b>File created:</b>	4/19/2017	<b>In control:</b>			FINANCE COMMITTEE
<b>On agenda:</b>	5/16/2017	<b>Final action:</b>			5/16/2017
<b>Enactment date:</b>	5/18/2017	<b>Enactment #:</b>			RES-17-00439
<b>Title:</b>	Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG 20, R09) as a Program Assistant 1 (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position.				
<b>Sponsors:</b>	Paul R. Soglin				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. PB Memo Account Tech 2 (C Haskin) and Admin Clerk (H Hart) 5-2017.pdf, 2. Program Assistant 1-PD (TE).pdf, 3. TE Org Chart 2017.pdf				

Date	Ver.	Action By	Action	Result
5/16/2017	1	COMMON COUNCIL	Adopt	Pass
5/8/2017	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
5/3/2017	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
5/2/2017	1	FINANCE COMMITTEE	Refer	
5/2/2017	1	COMMON COUNCIL	Refer	Pass
4/21/2017	1	Human Resources Department	Referred for Introduction	

### Fiscal Note

The proposed resolution recreates the 1.0 FTE position (#1237) of an Administrative Clerk 1 (CG20 RG09), to a Program Assistant 1, (CG20 RG11) and allocates the incumbent to the new position. The cost for the remainder of 2017 of recreating the position is approximately \$2,100 including benefits. The first quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$500,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

### Title

Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG 20, R09) as a Program Assistant 1 (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position.

### Body

Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG20, R09) as a Program Assistant 1 in (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position, thereof.