



Legislation Details (With Text)

File #: 46883 **Version:** 1 **Name:** Delete the classification of Traffic Engineering Development Specialist in CG18, R11. Delete the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11 and recreate it as a Computer Mapping/GIS Coordinator in CG18, R13 (Class

Type: Resolution **Status:** Passed

File created: 4/14/2017 **In control:** FINANCE COMMITTEE

On agenda: 5/16/2017 **Final action:** 5/16/2017

Enactment date: 5/18/2017 **Enactment #:** RES-17-00432

Title: Delete the classification of Traffic Engineering Development Specialist in CG18, R11. Delete the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11 and recreate it as a Computer Mapping/GIS Coordinator in CG18, R13 (Class H283) in the Traffic Engineering operating budget and reallocate the incumbent E. Halvorson to the new position.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. PB Memo TE Development Specialist 5-2017.pdf, 2. Class Specs-Computer Mapping GIS Coordinator 8-2016.pdf, 3. Traffic Engineering Development Specialist-PD.pdf, 4. TE PKG ORGCHART-03 26 17.pdf

Date	Ver.	Action By	Action	Result
5/16/2017	1	COMMON COUNCIL	Adopt	Pass
5/8/2017	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
5/3/2017	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
5/2/2017	1	FINANCE COMMITTEE	Refer	
5/2/2017	1	COMMON COUNCIL	Refer	Pass
4/14/2017	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed resolution deletes the classification of Traffic Engineering Specialist (CG18 R11) and 1.0 FTE position (#1214) in the Traffic Engineering Division and recreates the position as a Computer Mapping/GIS Coordinator (CG18 RG13) allocating the incumbent to the new position. The cost for the remainder of 2017 of recreating the position is approximately \$5,900 including benefits. The first quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$500,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

Title

Delete the classification of Traffic Engineering Development Specialist in CG18, R11. Delete the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11 and recreate it as a Computer Mapping/GIS Coordinator in CG18, R13 (Class H283) in the Traffic Engineering operating budget and reallocate the incumbent E. Halvorson to the new position.

Body

Resolution deleting the classification of Traffic Engineering Development Specialist in CG18, R11, deleting the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11, recreating it as a Computer Mapping/GIS Coordinator in CG18, R13 in the Traffic Engineering operating budget and reallocating the incumbent E. Halvorson to the new position, thereof.