



## Legislation Details (With Text)

<b>File #:</b>	46883	<b>Version:</b>	1	<b>Name:</b>	Delete the classification of Traffic Engineering Development Specialist in CG18, R11. Delete the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11 and recreate it as a Computer Mapping/GIS Coordinator in CG18, R13 (Class
<b>Type:</b>	Resolution	<b>Status:</b>	Passed		
<b>File created:</b>	4/14/2017	<b>In control:</b>	FINANCE COMMITTEE		
<b>On agenda:</b>	5/16/2017	<b>Final action:</b>	5/16/2017		
<b>Enactment date:</b>	5/18/2017	<b>Enactment #:</b>	RES-17-00432		
<b>Title:</b>	Delete the classification of Traffic Engineering Development Specialist in CG18, R11. Delete the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11 and recreate it as a Computer Mapping/GIS Coordinator in CG18, R13 (Class H283) in the Traffic Engineering operating budget and reallocate the incumbent E. Halvorson to the new position.				
<b>Sponsors:</b>	Paul R. Soglin				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. PB Memo TE Development Specialist 5-2017.pdf, 2. Class Specs-Computer Mapping GIS Coordinator 8-2016.pdf, 3. Traffic Engineering Development Specialist-PD.pdf, 4. TE PKG ORGCHART-03 26 17.pdf				

Date	Ver.	Action By	Action	Result
5/16/2017	1	COMMON COUNCIL	Adopt	Pass
5/8/2017	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
5/3/2017	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
5/2/2017	1	FINANCE COMMITTEE	Refer	
5/2/2017	1	COMMON COUNCIL	Refer	Pass
4/14/2017	1	Human Resources Department	Referred for Introduction	

### Fiscal Note

The proposed resolution deletes the classification of Traffic Engineering Specialist (CG18 R11) and 1.0 FTE position (#1214) in the Traffic Engineering Division and recreates the position as a Computer Mapping/GIS Coordinator (CG18 RG13) allocating the incumbent to the new position. The cost for the remainder of 2017 of recreating the position is approximately \$5,900 including benefits. The first quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$500,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

### Title

Delete the classification of Traffic Engineering Development Specialist in CG18, R11. Delete the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11 and recreate it as a Computer Mapping/GIS Coordinator in CG18, R13 (Class H283) in the Traffic Engineering operating budget and reallocate the incumbent E. Halvorson to the new position.

**Body**

Resolution deleting the classification of Traffic Engineering Development Specialist in CG18, R11, deleting the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11, recreating it as a Computer Mapping/GIS Coordinator in CG18, R13 in the Traffic Engineering operating budget and reallocating the incumbent E. Halvorson to the new position, thereof.