

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Details (With Text)

File #: 43944 Version: 1 Name: Amending the 2016 Capital Budget for Engineering

Major Streets in the amount of \$60,000 by

authorizing the Mayor and City Clerk to execute an agreement, and the Finance Director to issue a purchase order to MG&E for the undergrounding of

overhead utilitie

Type: Resolution Status: Passed

File created: 8/1/2016 In control: BOARD OF ESTIMATES (ended 4/2017)

On agenda: 8/2/2016 Final action: 9/6/2016

Enactment date: 9/9/2016 Enactment #: RES-16-00618

Title: Amending the 2016 Capital Budget for Engineering Major Streets in the amount of \$60,000 by

authorizing the Mayor and City Clerk to execute an agreement, and the Finance Director to issue a purchase order to MG&E for the undergrounding of overhead utilities along W. Johnson Street

between N. Henry Street and N. Carroll Street.

Sponsors: Michael E. Verveer

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/6/2016	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
8/29/2016	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
8/17/2016	1	BOARD OF PUBLIC WORKS	Return to Lead with the Recommendation for Approval	
8/2/2016	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
8/2/2016	1	COMMON COUNCIL	Refer	Pass
8/1/2016	1	Engineering Division	Referred for Introduction	

Fiscal Note

The proposed resolution amends the adopted 2016 capital budget by authorizing an increase in expenditure authority in the amount of \$60,000 provided by funding through TID #32 for the undergrounding of the overhead utilities along W. Johnson Street.

Estimated cost: \$60,000

MUNIS:

Funds to be made available in 10322-402-200

Budget transfer:

\$60,000 10322-402-200 (\$60,000) 10322-402-906 File #: 43944, Version: 1

Title

Amending the 2016 Capital Budget for Engineering Major Streets in the amount of \$60,000 by authorizing the Mayor and City Clerk to execute an agreement, and the Finance Director to issue a purchase order to MG&E for the undergrounding of overhead utilities along W. Johnson Street between N. Henry Street and N. Carroll Street.

Body

Overhead electrical lines along W. Johnson Street where included in the West Johnson Street and North Henry Street Streetscape Project and undergrounding project previously approved on January 9, 2015, RES-15-00009 and also RES-14-00164 approved on March 4, 2014.

Further authorization and funding approval is required to close out the project.

NOW THEREFORE BE IT RESOLVED, that the Common Council hereby authorizes the Mayor and City Clerk to execute an agreement and the Finance Director to issue a purchase order to MG&E for the undergrounding of overhead utilities along W. Johnson Street.

BE IT FURTHER RESOLVED that the 2016 Capital Budget of Major Streets is hereby amended to increase budget authority in the W. Johnson and N. Henry Street Project (10322) by \$60,000 funded by TID #32.