Legislation Details (With Text)

File #:	42963	**Version:**	1	**Name:**	Amending the 2016 Planning Division Operating Budget for Neigh Conf
Type:	Resolution			**Status:**	Passed
File created:	5/16/2016			**In control:**	BOARD OF ESTIMATES (ended 4/2017)
On agenda:	7/5/2016			**Final action:**	7/5/2016
Enactment date:	7/6/2016			**Enactment #:**	RES-16-00500

Title: Amending the 2016 Planning Division Operating Budget to authorize total conference expenditures to exceed the $20,000 allocated in the 2016 Operating Budget and to accept private contributions and registration fees to be used to offset additional neighborhood conference expenses.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/5/2016	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
6/27/2016	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
6/21/2016	1	COMMON COUNCIL	Referred	
5/16/2016	1	Department of Planning and Community and Economic Development	Referred for Introduction	

Fiscal Note

The proposed resolution amends the 2016 Adopted Operating Budget to appropriate $20,000 for costs associated with the 2016 Citywide Neighborhood Conference scheduled to take place in October 2016. This appropriation will be supported by private contributions and donations. There is no General Fund impact of the resolution.

Title

Amending the 2016 Planning Division Operating Budget to authorize total conference expenditures to exceed the $20,000 allocated in the 2016 Operating Budget and to accept private contributions and registration fees to be used to offset additional neighborhood conference expenses.

Body

WHEREAS it is to the benefit of the City of Madison and its residents to have a system of strong, viable, and healthy neighborhood associations; and

WHEREAS the City of Madison takes great pride in its commitment to strong and inclusive neighborhoods, neighborhood associations, and community based organizations; and

WHEREAS the City of Madison recognizes the need for the continued development and capacity building of neighborhood and resident associations; and

WHEREAS the City of Madison has sponsored Citywide Neighborhood Conference or Neighborhood Roundtables since 1996 to facilitate the sharing of information and experiences, networking amongst community leaders from across the City, and the development of partnerships between neighborhood

organizations, government and the private sector; and

WHEREAS the 2016 Neighborhood Conference will solicit input on what is important to neighborhood leaders in their grassroots efforts, provide various workshops ranging from organizational capacity to working with city government, and allow for sharing of successful activities and projects undertaken by community leaders; and

WHEREAS the 2016 Planning Division Operating Budget provides $20,000 to cover anticipated conference costs at the scheduled Saturday, October 8, 2016 at Monona Terrace Community and Convention Center.

NOW THEREFORE BE IT RESOLVED that the 2016 Planning Division Operating Budget is amended to authorize up to an additional $20,000 in total conference cost for the conference which will be covered by private fundraising efforts and registration fees from attendees.

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