



## Legislation Details (With Text)

<b>File #:</b>	42202	<b>Version:</b>	1	<b>Name:</b>	Create a new 1.0 FTE position of Planner 2 (CG18, R08, class H159) in the Parks Division budget, to be filled at the level of Planner 1.
<b>Type:</b>	Resolution	<b>Status:</b>			Filed
<b>File created:</b>	3/18/2016	<b>In control:</b>			BOARD OF ESTIMATES (ended 4/2017)
<b>On agenda:</b>	3/29/2016	<b>Final action:</b>			4/19/2016
<b>Enactment date:</b>		<b>Enactment #:</b>			
<b>Title:</b>	Amending the 2016 Parks Division Operating Budget to add a new 1.0 Planner 2 position, funded by capital project and an additional appropriation of \$17,165 from Contingent Reserve.				
<b>Sponsors:</b>	Ledell Zellers, Paul E. Skidmore				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. BOE Memo Parks Planner 2 4-2016.pdf				

Date	Ver.	Action By	Action	Result
4/19/2016	1	COMMON COUNCIL	Place On File Without Prejudice	Pass
4/11/2016	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS (15 VOTES REQUIRED)	Fail
3/29/2016	1	COMMON COUNCIL	Refer	Pass
3/18/2016	1	Human Resources Department	Referred for Introduction	

### Fiscal Note

The proposed resolution authorizes the creation of a Planner 2 position (CG18, R08) in the Parks Division. The cost of creating the position for six months of 2016 is approximately \$34,329 including benefits. The projected annualized cost of this position is \$68,395 including benefits.

2016 costs associated with the position will be funded equally by various projects in Parks Division 2016 Adopted Capital Budget and by a transfer from the Contingent Reserve. Following the adoption of this resolution, the balance in the 2016 Contingent Reserve will be \$1,140,346. It is the intention of the Parks Department to seek full funding for the position through the operating budget by 2019.

### Title

Amending the 2016 Parks Division Operating Budget to add a new 1.0 Planner 2 position, funded by capital project and an additional appropriation of \$17,165 from Contingent Reserve.

### Body

**NOW, THEREFORE, BE IT RESOLVED**, that the 2016 Parks Division Operating Budget is hereby amended to add 1.0 FTE position of Planner 2 to be funded by the capital budget and an additional appropriation of \$17,165 from the Contingent Reserve.