



Legislation Details (With Text)

File #:	36893	Version:	1	Name:	Amending the 2016 Madison Fire Station No 1/Fire Administration building budget to increase the budget authority in the Fire Station No. 1/Fire Administration to allow MFD to purchase of a video wall in the Command Center at Madison Fire Department Admini
Type:	Resolution	Status:			Filed
File created:	3/15/2016	In control:			BOARD OF ESTIMATES (ended 4/2017)
On agenda:	3/15/2016	Final action:			3/29/2016
Enactment date:		Enactment #:			
Title:	Amending the 2016 Adopted Capital Budget to appropriate \$108,000 in GO Borrowing within the Fire Department's capital budget (MUNIS Project 10387) to allow MFD to purchase of a video wall in the Command Center at Madison Fire Department Administration Building at 314 W. Dayton Street.				
Sponsors:	Paul E. Skidmore				
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
3/29/2016	1	COMMON COUNCIL	Place On File	Pass
3/21/2016	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
3/15/2016	1	COMMON COUNCIL	Referred	
3/15/2016	1	Fire Department	Referred for Introduction	

Fiscal Note

The proposed resolution will amend the 2016 Adopted Capital Budget to appropriate an additional \$108,000 of GO Borrowing for the Fire Administration/Station 1 project (MUNIS Project 10387). The increased funding will be used for the purchase of a video wall at the newly renovated Fire Administration facility.

The project was initially authorized in the 2013 Adopted Capital Budget (2012 funding was authorized via midyear Council amendment). The total authorized funding from 2012 through 2015 is \$16,553,725. The table below outlines how the project has been funded from 2012 through 2015. Approval of this amendment will bring the total project budget to \$16,661,725.

2012 Budget		
Land Acquisi	_____	210,84
2012 Total		210,84
2013 Budget		
GO	_____	275,68
2013 Total		275,68
2014 Budget		
GO		12,398,8
Land Sale	_____	1,465,20
2014 Total		13,864,1
2015 Budget		
Land Sale Adjust		110,70
GO	_____	2,092,40
2015 Total		2,203,10
Total Authorized Funding		16,553.7

Title

Amending the 2016 Adopted Capital Budget to appropriate \$108,000 in GO Borrowing within the Fire Department's capital budget (MUNIS Project 10387) to allow MFD to purchase of a video wall in the Command Center at Madison Fire Department Administration Building at 314 W. Dayton Street.

Body

WHEREAS the original project scope for the Command Center at the Fire Administration Building included necessary equipment to utilize 3 monitors for presentation and event monitoring purposes. The three monitor system makes it difficult to effectively monitor large events;

WHEREAS the Fire Department has determined that a video wall consisting of 12 screens better fits the needs of the Fire Department and City Emergency Management staff;

WHEREAS costs for this purchase were not included in the original project budget;

NOW, THEREFORE BE IT RESOLVED that the 2016 Adopted Capital Budget is amended to increase the GO Borrowing appropriation by \$108,000 in the Fire Department's 2016 budget (MUNIS Project 10387).