



## Legislation Details (With Text)

<b>File #:</b>	36895	<b>Version:</b>	1	<b>Name:</b>	Creating a 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17), in the Parking Utility budget.
<b>Type:</b>	Resolution	<b>Status:</b>			Passed
<b>File created:</b>	1/20/2015	<b>In control:</b>			BOARD OF ESTIMATES (ended 4/2017)
<b>On agenda:</b>	2/3/2015	<b>Final action:</b>			2/24/2015
<b>Enactment date:</b>	2/26/2015	<b>Enactment #:</b>			RES-15-00141
<b>Title:</b>	Amending the 2015 adopted Operating Budget of the Parking Utility to create a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) and to apply Parking Utility reserves to fund the position.				
<b>Sponsors:</b>	Paul R. Soglin				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. BOE Memo Eng Prog Spec 1.pdf, 2. Engineering Program Specialist 1 2014.pdf				

Date	Ver.	Action By	Action	Result
2/24/2015	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
2/16/2015	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/3/2015	1	COMMON COUNCIL	Referred	
1/20/2015	1	Human Resources Department	Referred for Introduction	

### Fiscal Note

The estimated annual cost for the new position is approximately \$55,000 for wage expense, plus \$19,850 for fringe benefits, or a total expense of about \$74,850. The Parking Utility 2015 adopted operating budget will be amended to utilize Parking Utility reserves to pay for the additional expense. There is no direct impact on the tax levy.

### Title

Amending the 2015 adopted Operating Budget of the Parking Utility to create a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) and to apply Parking Utility reserves to fund the position.

### Body

WHEREAS, the Parking Utility, in conjunction with the City Human Resources Department, has determined that an additional staff position of Engineering Program Specialist 1 (CG 16, R17) is required for more effective operations.

NOW, THEREFORE, BE IT RESOLVED that the 2015 adopted Operating Budget is amended to create and fund (using Parking Utility reserves) a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) in the permanent salary detail of the Parking Utility budget.