Legislation Details (With Text)

File #:	35841	**Version:**	1	**Name:**	Delete vacant position number #3189 of Planning Technician in Compensation Group 20, Range 17 and recreate it as a Planning GIS Specialist in the Planning Division budget to be filled through a competitive process.
Type:	Resolution			**Status:**	Passed
File created:	10/15/2014			**In control:**	BOARD OF ESTIMATES (ended 4/2017)
On agenda:	11/18/2014			**Final action:**	11/18/2014
Enactment date:	11/24/2014			**Enactment #:**	RES-14-00785

Title: Delete vacant position number #3189 of Planning Technician in Compensation Group 20, Range 17 and recreate it as a Planning GIS Specialist in the Planning Division budget to be filled through a competitive process.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. BOE Memo Planning GIS Specialist.pdf, 2. Planning TechClass Spec.pdf, 3. PlanningGISSpecialist ClassSpec.pdf, 4. GISspecialist-PD.pdf

Date	Ver.	Action By	Action	Result
11/18/2014	1	COMMON COUNCIL	Place On File	Pass
11/18/2014	1	COMMON COUNCIL	Adopt	Pass
11/3/2014	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS - REPORT OF OFFICER	Pass
10/21/2014	1	COMMON COUNCIL	Referred	
10/15/2014	1	Human Resources Department	Referred for Introduction	

Fiscal Note
The Planning Division 2014 adopted operating budget provides sufficient funding in wage and benefit expense due to vacancies to allow a reallocation of funding toward the higher expense of the new position, if it were filled in 2014. In 2015, the agency anticipates that the appropriation in its Executive Operating budget for wages and benefit expenses will again be sufficient to fund the higher level position by the reallocation of funding for the vacant Planning Technician plus savings anticipated due to a potential retirement a senior position in 2015. Therefore, no additional appropriation is envisioned in 2014 or 2015 for this delete and create staffing change. In general, the on-going, annualized additional expense (at Step 5) associated with the position change is $11,693 for wages, plus $3,969 for fringe benefits, or a total expense of $15,662.

Title
Delete vacant position number #3189 of Planning Technician in Compensation Group 20, Range 17 and recreate it as a Planning GIS Specialist in the Planning Division budget to be filled through a competitive process.

Body
Resolution that the 1.0 FTE position #3189 of Planning Technician in Compensation Group 20, Range 17 will be deleted and recreated as a Planning GIS Specialist in Compensation Group 18, Range 09, in the permanent salary detail of the Planning Division budget and posted and filled through a competitive process.

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