



Legislation Details (With Text)

File #: 35324 **Version:** 1 **Name:** Recreate the 1.0 FTE position (#4032) of Planner 2, currently in CG18, Range 08, in CG18, Range 10 in the Planning Division, and reallocate the incumbent (L. Horvath) to the new position.

Type: Resolution **Status:** Passed

File created: 8/25/2014 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 9/2/2014 **Final action:** 9/16/2014

Enactment date: 9/17/2014 **Enactment #:** RES-14-00686

Title: Recreate the 1.0 FTE position (#4032) of Planner 2, currently in CG18, Range 08, as a Planner 3 in CG18, Range 10 in the Planning Division, and reallocate the incumbent (L. Horvath) to the new position.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. PBMemo Planner 3.pdf, 2. Planner1-4 Class Spec.pdf, 3. Horvath PD.pdf

Date	Ver.	Action By	Action	Result
9/16/2014	1	COMMON COUNCIL	Adopt	Pass
9/10/2014	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
9/3/2014	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
9/2/2014	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
9/2/2014	1	COMMON COUNCIL	Referred	
8/25/2014	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The additional wage expense in 2014 is an estimated \$938, plus \$338 for fringe benefit expense, or a total additional expense of \$1,276. The Planning Division will manage its salary savings in 2014 to accommodate the additional expense, so no additional appropriation is required. The full, annualized future expense (at Step 5) is \$6,551 for wages, plus \$2,358 for fringe benefits, or a total expense of \$8,909, which will need to be included in future operating budgets, subject to Common Council approval.

Title
Recreate the 1.0 FTE position (#4032) of Planner 2, currently in CG18, Range 08, as a Planner 3 in CG18, Range 10 in the Planning Division, and reallocate the incumbent (L. Horvath) to the new position.

Body
Resolution that the 1.0 FTE position #4032, currently occupied by L. Horvath, of "Planner 2" in Compensation Group 18, Range 08, in the permanent salary detail of Planning Division Budget, is deleted and recreated as a 1.0 FTE "Planner 3" in Compensation Group 18, Range 10, and that the incumbent is reallocated to the new position, thereof.