

# City of Madison

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## Legislation Details (With Text)

File #: 35328 Version: 1 Name: Recreate the 1.0 FTE position of Traffic Operations

Supervisor, #1222 (occupied by P. Nehmer), in CG18-08, as a Traffic Operations Supervisor in 18-10 in the Traffic Engineering Division budget. Reallocate the respective incumbent of position

#1222 to the

Type: Resolution Status: Passed

File created: 8/25/2014 In control: BOARD OF ESTIMATES (ended 4/2017)

**On agenda:** 9/2/2014 **Final action:** 9/16/2014

Enactment date: 9/17/2014 Enactment #: RES-14-00690

Title: Recreate the 1.0 FTE position of Traffic Operations Supervisor, #1222 (occupied by P. Nehmer), in

CG18-08, as a Traffic Operations Supervisor in 18-10 in the Traffic Engineering Division budget.

Reallocate the respective incumbent of position #1222 to the new position.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. PB Memo Traffic Operations Supervisor.pdf, 2. Traffic Operations Supervisor 2014.pdf

| Date      | Ver. | Action By                         | Action  | Result |
|-----------|------|-----------------------------------|---|--------|
| 9/16/2014 | 1    | COMMON COUNCIL                    | Adopt   | Pass   |
| 9/10/2014 | 1    | BOARD OF ESTIMATES (ended 4/2017) | RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER   | Pass   |
| 9/3/2014  | 1    | PERSONNEL BOARD                   | Return to Lead with the Recommendation for Approval | Pass   |
| 9/2/2014  | 1    | BOARD OF ESTIMATES (ended 4/2017) | Refer   |        |
| 9/2/2014  | 1    | COMMON COUNCIL                    | Referred  |        |
| 8/25/2014 | 1    | Human Resources Department        | Referred for Introduction                           |        |

#### Fiscal Note

The additional wage expense in 2014 is an estimated \$805, plus \$290 for fringe benefit expense, or a total additional expense of \$1,095. Traffic Engineering will manage its salary savings in 2014 to accommodate the additional expense, so no additional appropriation is required. The full, annualized future expense (at Step 5) is \$6,551 for wages, plus \$2,358 for fringe benefits, or a total expense of \$8,909, which will need to be included in future operating budgets, subject to Common Council approval.

### Title

Recreate the 1.0 FTE position of Traffic Operations Supervisor, #1222 (occupied by P. Nehmer), in CG18-08, as a Traffic Operations Supervisor in 18-10 in the Traffic Engineering Division budget. Reallocate the respective incumbent of position #1222 to the new position.

#### Body

Resolution that the 1.0 FTE position of Traffic Operations Supervisor, #1222 (occupied by P. Nehmer), in CG18-08, shall be recreated as a Traffic Operations Supervisor, CG18-10 in the permanent salary detail of the Traffic Engineering Division budget. The respective incumbent of position #1222 shall be reallocated to the new position.