Legislation Details (With Text)

File #:	34134	**Version:**	1	**Name:**	Amending the Traffic Engineering Division operating budget to increase the FTE percentage of Bicycle Registration Coordinator (#3221) to 0.60 FTE.
Type:	Resolution			**Status:**	Passed
File created:	5/9/2014			**In control:**	BOARD OF ESTIMATES (ended 4/2017)
On agenda:	6/17/2014			**Final action:**	6/17/2014
Enactment date:	6/18/2014			**Enactment #:**	RES-14-00474

Title: Amending the Traffic Engineering Division operating budget to increase the FTE percentage of Bicycle Registration Coordinator (#3221) to 0.60 FTE.

Sponsors: Paul R. Soglin

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Date	Ver.	Action By	Action	Result
6/17/2014	1	COMMON COUNCIL	Adopt	Pass
6/9/2014	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
5/20/2014	1	COMMON COUNCIL	Referred	
5/13/2014	1	Traffic Engineering Division	Referred for Introduction	

Fiscal Note

Assuming this vacancy is filled with a starting level employee, the cost for a 0.60 FTE position from June to the end of 2014 would be about $800 more than a 0.55 FTE (including $212 for benefits). However, since the new employee is likely to be hired at Step 1, Longevity 0%, and Traffic Engineering had budgeted for the previous incumbent at Step 5, Longevity 3%, the agency would likely gain a net salary savings of $565 despite the increase of 0.05 FTE.

Title

Amending the Traffic Engineering Division operating budget to increase the FTE percentage of Bicycle Registration Coordinator (#3221) to 0.60 FTE.

Body

WHEREAS, in order to attract a well-qualified candidate, Traffic Engineering would like to authorize the position of Bicycle Registration Coordinator at 0.60 FTE, which is the minimum FTE level under State law that a City can offer benefits to an employee; and

WHEREAS, responsibilities for this position will be increased to include some educational outreach programming;

NOW BE IT RESOLVED, that the Traffic Engineering Division is authorized to increase the FTE of Bicycle Registration Coordinator (#3221) in Compensation Group 20, Range 12, from 0.55 FTE to 0.60 FTE; and

BE IT FURTHER RESOLVED, that the permanent salary detail of the 2014 Traffic Engineering Adopted Operating budget is hereby amended to reflect this change.