

# City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

## Legislation Details (With Text)

File #: 33842 Version: 1 Name: Reallocating the incumbent (T. Mohr) to a Traffic

Engineer 1, underfilling the budgeted level of Traffic

Engineer 2 (position #1213).

Type: Resolution Status: Passed

File created: 4/22/2014 In control: BOARD OF ESTIMATES (ended 4/2017)

On agenda: 5/20/2014 Final action: 5/20/2014

Enactment date: 5/21/2014 Enactment #: RES-14-00393

Title: Reallocating the incumbent (T. Mohr) to a Traffic Engineer 1, underfilling the budgeted level of Traffic

Engineer 2 (position #1213).

**Sponsors:** Paul R. Soglin

Indexes:

**Code sections:** 

Attachments: 1. PB Memo Engineer2 TM.pdf, 2. Traffic Engineer 1-4 Series 2-2014.pdf, 3. Thomas Mohr PD.pdf

Date	Ver.	Action By	Action	Result
5/20/2014	1	COMMON COUNCIL	Adopt	Pass
5/12/2014	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
5/8/2014	1	PERSONNEL BOARD	Return to Lead with the Recommendation to Place on File	Pass
4/29/2014	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
4/29/2014	1	COMMON COUNCIL	Referred	
4/22/2014	1	Human Resources Department	Referred for Introduction	

#### Fiscal Note

The additional expense for 2014 is an estimated \$1,900 for wages plus \$380 for fringe benefit expense, or a total expense of an estimated \$2,280. Traffic Engineering will manage its salary savings in 2014 to accommodate the additional expense. The full, annualized future expense is an estimated \$6,551 for wages plus \$1,310 for fringe benefit expense, or a total additional estimated cost of \$7,861. This funding will be included in future operating budgets of the Traffic Engineering agency, subject to Council approval. No additional appropriation is required in 2014.

#### Title

Reallocating the incumbent (T. Mohr) to a Traffic Engineer 1, underfilling the budgeted level of Traffic Engineer 2 (position #1213).

### Body

Resolution reallocating the current incumbent (T. Mohr) to a Traffic Engineer 1, underfilling the budgeted level of Traffic Engineer 2 (position #1213) in the permanent salary detail of the Traffic Engineering Division budget, thereof.